

St. Patrick Parish / St. Michael Mission

Monthly Report - Cochise Vicariate – 01SEP16

(View full report online at: www.stpatsbisbee.com)

Staff

Volunteers

Many, but always need more.

Lay Ecclesial Minister

Sandra Bernal

Women Religious

Sr. Marilyn Bever, CSA

Clergy

Fr. Matthew Thayil, MSFS, Deacon Joe Delgado, Deacon Bill Lugo, Deacon Jose Valle, Deacon Tony Underwood.

Dcn. Ricky and Elizabeth Pinzon w/ family have moved to Tucson, they are missed by many.

Paid Staff

Fr. Matthew Thayil, MSFS – Sacramental Minister (Salaried), Dcn. Tony Underwood – Pastoral Administrator (Salaried). Alexis Reyna – Custodian (Part Time), Francisca Morales – Custodian (Part Time), Benjamin Saenz – Office Manager (Full Time).

DRE Change

Director of Religious Education – Benjamin Saenz

Our Response to the Poor

St. Vincent de Paul

We continue to serve 125 plus each week with food and clothing distribution. What a blessing for our community. Conference is very strong and doing much good. **SVDP Valentine Bake Sale** Scheduled for 08MAY16 – All Masses – Supports the good works being lived by our SVdP members.

Homebound Visits: 8 Lay Ministers - 40 visits weekly by EM's. Fr. Matthew is also visiting our homebound.

Detention Ministry

Our team of ministry volunteers continues to serve the needs of our incarcerated brothers and sisters at the Cochise County Jail through monthly Communion Services. **Ministry coordinators Sue Quayle and Liz Lillard.**

Youth Against Hunger

Our Youth Group hosts a free community lunch once a month. Terrific work coordinated by Jennifer and Mike Ratkovich. Usually serve 150 plus.

Mercy Opportunities

The parish office continues to offer help to "drop-ins", people with serious need for help and no place else to go for it. Money, food, clothing, etc. Is not much but is something to spark hope, to live mercy.

Women's Transition Project (WTP) Partnership with SVdP

SVdP continues to receive weekly food donations from WTP for distribution to our poor and hungry. All are blessed by their generosity.

General

Safe Environment

In Compliance. Working on annual review of parish compliance plan. Due SEP16.

Web Site / Email / Phone

Web Site: www.stpatsbisbee.com. Email: stpatricks@cablone.net

Facebook: <https://www.facebook.com/stpatrickbisbee> Phone: 520.432.5753.

Centennial Committee

A committee is in place and planning our parish Centennial Celebration. Much work and planning being done.

Calendar in the works – is wonderful!

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Seminarian Summer Pastoral Internship

Dennis Marcos completed his Summer Pastoral Internship at St. Patrick Parish in August. Dennis was a great fit for us. He will be missed by many.

Fiscal

Weekly Collections

Stable. Fiscal Year Comparison:

St. Patrick Offertory: **Up .4 %**

St. Michael Offertory: **Down 7.5 %**

Accounting Year to Date (01JUL15 to 30JUN16)

We are solvent, checking account stable; we are operating within our budget. **Year to date Net balance: 5,789.73.** We publish in each week's bulletin a financial statement of the previous weeks collection results. The bulletin for the first weekend of each month contains a complete monthly financial report for the parish/mission, including PPIT accounts and Catholic Foundation Investments.

Finance Council

Council meets monthly. Function and operation strong. Great team of dedicated volunteers.

Grants: N/A.

Memorial / Tribute Giving Program: N/A

Bequests: N/A

Annual Catholic Appeal

148% of Goal (\$28,520)

Gift Shoppe

Open daily. Is self-sustaining. Income reported with each financial monthly report.

Church Donation Box and Candle Memorial

Located in the narthex of the church. Donation box is meant to invite donations from tourists. Income helpful.

Parish Annual Financial Report

Complete. Ended the year in the black. No easy task.

Board of Directors Annual Meeting

Set for 08SEP16.

Parish Audit

Held 16/17AUG16. Awaiting report.

Faith Formation

Youth Religious Education.

Sacramental prep Confirmation: 5

Sacramental prep 1st Penance / 1st Holy Communion: 12

RCIC: 8

Men's Prayer Group

Taking a break. Maybe restart in the fall

RCIA

0 Adults in the process

Baptism Class

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Held first Tuesday of each month in the church for parents and sponsors. Sandra Bernal facilitates. Have changed registration for class to better know who is attending.

Scripture Study Group

Is underway. Facilitator is Sandra Bernal – Added Sunday night meeting – Renamed to Bible Care Group.

Adult Confirmation

1 Adult confirmed in August.

Just Faith

Is underway. Facilitator: Sr. Marilyn Bever. Two classes being offered. Received a grant from the Sisters of St. Agnes to cover expenses - \$4,000.

DRE Convocation

Our Youth Crew coordinator Jennifer Ratkovich served as a co-presenter for a workshop at the convocation. We are proud of her.

Liturgy

Youth Mass

Scheduled for the 1st Sunday of each month. Jennifer Ratkovich coordinates. We bless all parishioners celebrating birthday's in the current month. Well received.

Prayer for Jubilee of Mercy

We pray the Jubilee of Mercy Prayer at the end of the Mass Prayer of the Faithful beginning in Lent.

Graduation Mass

Held 15MAY16. Nice turnout.

Mass on the Border - Naco

Date set 25SEP16. Dcn. Jose Valle coordinating.

Memorial Day Cemetery Service

Participated in Community Prayer Service at Evergreen cemetery.

Altar Dedication

Bishop dedicated new altar on 16JUN16.

Pastoral

Hospital / Nursing Home Visits: Dcn. Jose visits parishioners staying in Bisbee and Sierra Vista facilities weekly. His familiar face means a lot to them.

Pastoral Council

Council meets monthly. Commitment getting better. We are rebuilding and future now looks promising.

Annulment Petitions: 1 in the works

Funerals: 45 celebrated since 02NOV15-present.

Graveside Interment: (Outside of Funeral): 3 celebrated since last report.

Weddings: 2 celebrated since last report.

Marriage Prep in Process: 1 couple

Baptisms: 25 celebrated since 02NOV15-present.

1st Holy Communion: In Prep

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Anointing's Homebound / Hospital: Many – Fr. Matthew making regular home visits.

Quinceañera: 0 celebrated

IBVM 2nd Collection

The 5th Weekend of any month, our faith community takes a special 2nd collection to benefit the Institute of the Blessed Virgin Mary Sisters. All proceeds will be given the IBVM Sisters to use in their General Operating Fund. One from our community is an IBVM Sister. Her name is Sister Christa Parra. Will modify this collection to include Seminarian Dennis Marcos.

Exercise Class

Held each weekday in the parish hall. 8:30am – 9:30am. Regular monthly donation to the church.

Movie Nights

Held in ball court or parish hall (depends on weather). Free family / community event. Youth Group sponsors.

Bisbee High School Cheer Squad

Lunch Fundraiser – hosted in parish hall 29JUL16

Hospital Toy Drive

Coordinated by Wanda Leikem in honor of her beloved granddaughter. Toys collected are given to a hospital that cared for her granddaughter for distribution to children undergoing treatment.

Clubs / Organizations / Committees

Women's Club

Great faith filled Women!

Utility Help

Have committed to donating \$100.00 to parish to help offset utility costs.

Funeral Reception

Our Women's Club members continue to serve brilliantly our grieving families through their work hosting Funeral Receptions in our parish hall.

Christmas in July Bazaar

Very successful. Good fundraiser.

Knights of Columbus

Hosted a golf tournament in June. Proceeds strengthen their organization.

Fall Festival Committee

Preparing for the festival which will be held the 2nd weekend of October. Committee members hard at work. Largest fundraiser for the parish.

Bisbee Ministerial Council

Dcn. Joe Delgado represents our parish.

Youth Group

See Our Response to the Poor – Youth Against Hunger

See Liturgy – Youth Mass

See Pastoral – Movie Nights

Facilities

Risk Management -We work very hard to identify and resolve possible issues.

St. Michael Mission

- **Annex Remodel:** Work is 70% complete. Jesus Morales serving as General Contractor. Doing a great job.

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- **Grounds:** Have hired landscapers to care for the property during the monsoon season. Property has never looked better.

St. Patrick Church

- **Stations of the Cross:** Have received an estimate for restoration of our stations – Daprato Rigali Studios – Chicago, IL - \$57,000 approx. Getting another estimate from John Allan Design
- **Church Radiators:** had leaky valves replaced - \$1700
- **Stained Glass Windows:** Have contacted Stephen Frei of Frei Studios – St. Louis Mo. They are the original firm that created, built and installed our windows in 1916. Discussing a project to replace lexan covers on all St. Patrick windows. Will be seeking grant money to cover costs. Work needed to preserve windows and to increase exterior beauty. Stephen will come out to review in October 2016.
- **Pews:** Having our pews gone-over. Tightening of loose screws, fixing brackets etc. Part of our Risk management policy.
- **Emergency Lights:** Had 5 emergency light fixtures replaced in the church.
- **Electrical Outlets:** Repaired 2 bad church electrical outlets
- **Grounds:** Landscape maintenance is at a minimum since installing the decorative rock. Will rock the rose garden this fall. Mowing the old school yard and rose garden grass. Volunteers do the rest and do a wonderful job keeping our property looking pristine.
- **Parish Office Phone:** Will be looking into an upgrade. Current system old and barely satisfactory.

Worries / Concerns: Our need to inspire our fallen away Catholics to return and live full, active, conscience, participation into parish life. If they did, oh what good could be shared with those we serve.