

St. Patrick Parish / St. Michael Mission

Monthly Report - Cochise Vicariate – 04MAY16

(View full report online at: www.stpatsbisbee.com)

Staff

Volunteers

Many, but always need more.

Lay Ecclesial Minister

Sandra Bernal

Women Religious

Sr. Marilyn Bever, CSA

Clergy

Fr. Matthew Thayil, MSFS, Deacon Joe Delgado, Deacon Bill Lugo, Deacon Ricardo Pinzon, Deacon Jose Valle, Deacon Tony Underwood.

Paid Staff

Fr. Matthew Thayil, MSFS – Sacramental Minister (Salaried), Dcn. Tony Underwood – Pastoral Administrator (Salaried). Alexis Reyna – Custodian (Part Time), Francisca Morales – Custodian (Part Time), Benjamin Saenz – Office Manager (Full Time).

DRE Change

Director of Religious Education – Benjamin Saenz

Our Response to the Poor

St. Vincent de Paul

We continue to serve 125 plus each week with food and clothing distribution. What a blessing for our community. Conference is very strong and doing much good. **SVDP Valentine Bake Sale** Scheduled for 08MAY16 – All Masses – Supports the good works being lived by our SVdP members.

Homebound Visits: 8 Lay Ministers - 40 visits weekly by EM's. Fr. Matthew is also visiting our homebound.

Detention Ministry

Our team of ministry volunteers continues to serve the needs of our incarcerated brothers and sisters at the Cochise County Jail through monthly Communion Services. Ministry coordinator Maggie Goff has resigned due to illness by. Seeking a replacement.

Youth Against Hunger

Our Youth Group hosts a free community lunch once a month. Terrific work coordinated by Jennifer and Mike Ratkovich. Usually serve 150 plus. Hosting the April meal this Saturday 30APR16.

Mercy Opportunities

The parish office continues to offer help to "drop-ins", people with serious need for help and no place else to go for it. Money, food, clothing, etc. Is not much but is something to spark hope, to live mercy.

Women's Transition Project (WTP) Partnership with SVdP

SVdP continues to receive weekly food donations from WTP for distribution to our poor and hungry. All are blessed by their generosity.

General

Safe Environment

All High Risk Clearance Renewals for 2016 are complete. 2016 Audi Submitted 03MAY16.

Web Site / Email / Phone

Web Site: www.stpatsbisbee.com. Email: stpatricks@cableone.net

Facebook: <https://www.facebook.com/stpatrickbisbee> Phone: 520.432.5753.

Centennial Committee

A committee is in place and planning our parish Centennial Celebration. Much work and planning being done. Windows of Faith Book being sold as a fundraiser.

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Seminarian Summer Pastoral Internship

Dennis Marcos will begin his Summer Pastoral Internship at St. Patrick Parish 16MAY16. Have received Vocations Office packet.

Bishop's Visit

Bishop Kicanas will visit the parish 16JUN16 to dedicate the new altar at St. Patrick Church. We have several activities planned

Vacation – Fr. Matthew

Fr. Matthew on vacation during the month of May. All weekend Masses covered. Celebrating weekday Communion Services

Deacons Meeting

Hosted a meeting for Cochise Vicariate deacons 30APR16. Was a wonderful evening. Dcn. Rick did an excellent job.

Fiscal

Weekly Collections

Stable. Fiscal Year Comparison:

St. Patrick Offertory: **Up 3.5 %**
St. Michael Offertory: **Down 3.2 %**

Accounting Year to Date (01JUL15 to 31MAR16)

We are solvent, checking account stable; we are operating within our budget. **Year to date Net balance: (4,544.08)**. We publish in each week's bulletin a financial statement of the previous weeks collection results. The bulletin for the first weekend of each month contains a complete monthly financial report for the parish/mission, including PPIT accounts and Catholic Foundation Investments.

Finance Council

Council meets monthly. Function and operation strong. Great team of dedicated volunteers.

Grants: Grant awarded - \$9,550.

Memorial / Tribute Giving Program: N/A

Bequests: N/A

Annual Catholic Appeal

144% of Goal (\$27,720)

Gift Shoppe

Open daily. Is self-sustaining. Income reported with each financial monthly report.

Church Donation Box and Candle Memorial

Located in the narthex of the church. Donation box is meant to invite donations from tourists. Income helpful.

2016-2017 Budget

In the works. Have scheduled 3 Finance council budget meetings

Board of Directors Budget Meeting

Working the date now to accommodate directors schedules.

Fundraiser – Catholic Order of Foresters

Carne Asada hosted by the Catholic Order of Foresters. Gifted the church with over \$2,000. We are most grateful to Isabel and Dcn. Bill Lugo for chairing this activity.

Faith Formation

Youth Religious Education.

Sacramental prep Confirmation: 11

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Sacramental prep 1st Penance / 1st Holy Communion: 21 – 1st Eucharist Received 24APR16

Men's Prayer Group

Taking a break. Maybe restart in the fall

RCIA

0 Adults in the process

0 Youth in process

Baptism Class

Held first Tuesday of each month in the church for parents and sponsors. Sandra Bernal facilitates. Have changed registration for class to better know who is attending.

Women's Scripture Study Group

Is underway. Facilitator is Sandra Bernal – Attendance Low

Adult Confirmation

Classes begin Easter with Sacrament received Pentecost Sunday

Just Faith

Scheduling and presentation to parishioners beginning 08MAY16.

Liturgy

Youth Mass

Scheduled for the 1st Sunday of each month. Jennifer Ratkovich coordinates. We bless all parishioners celebrating birthday's in the current month. Well received.

Prayer for Jubilee of Mercy

Will pray the Jubilee of Mercy Prayer at the end of the Mass Prayer of the Faithful beginning in Lent.

Mass on the Border - Naco

Date set 25SEP16.

Communion Change

Have suspended distribution of Holy Communion from the Chalice for the 5:15pm Mass. Change due to our EM's challenged by illness and few substitutes available.

May Crowning

Celebrated the Crowning of the image of the Blessed Virgin Mary Sunday 01MAY16 at the 9:30am Mass. Great youth participation. Coordinated by Jennifer Ratkovich.

Pastoral

Hospital / Nursing Home Visits: Dcn. Jose visits parishioners staying in Bisbee and Sierra Vista facilities weekly. His familiar face means a lot to them.

Pastoral Council

Council meets monthly. Commitment getting better. We are rebuilding and future now looks promising.

Annulment Petitions: 1 in the works

Funerals: 7 celebrated since last report.

Graveside Interment: (Outside of Funeral): 2 celebrated since last report.

Weddings: 0 celebrated since last report.

Marriage Prep in Process: 1 couple

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Baptisms: 3 celebrated since last report.

1st Holy Communion: 21 Youth

Youth Confirmation: In Prep.

Anointing's Homebound / Hospital: Many – Fr. Matthew making regular home visits.

Quinceañera: 0 celebrated

IBVM 2nd Collection

The 5th Weekend of any month, our faith community takes a special 2nd collection to benefit the Institute of the Blessed Virgin Mary Sisters. All proceeds will be given the IBVM Sisters to use in their General Operating Fund. One from our community is an IBVM Sister. Her name is Sister Christa Parra.

Exercise Class

Held each weekday in the parish hall. 8:30am – 9:30am. Regular monthly donation to the church.

Movie Nights

Held in ball court or parish hall (depends on weather). Free family / community event. Youth Group sponsors.

Clubs / Organizations / Committees

Women's Club

Great faith filled Women!

Utility Help

Have committed to donating \$100.00 to parish to help offset utility costs.

Funeral Reception

Our Women's Club members continue to serve brilliantly our grieving families through their work hosting Funeral Receptions in our parish hall.

Scholarships

Our Women's Club is again offering 2 scholarships to our 2016 Graduates - \$300 each.

Reception

Co-Hosting the reception for Bishop when he visits 16JUN16

Knights of Columbus

Co-Hosting the reception for Bishop when he visits 16JUN16

Fall Festival Committee

Mother's Day Basket Fundraiser - To raise funds for our Fall Festival – Profit TBD

Bisbee Ministerial Council

Dcn. Joe Delgado represents our parish.

Youth Group

See Our Response to the Poor – Youth Against Hunger

See Liturgy – Youth Mass

See Pastoral – Movie Nights

Facilities

Risk Management -We work very hard to identify and resolve possible issues.

St. Michael Mission

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- **Annex Remodel:** Have begun to complete interior work with vesting rooms and storage rooms. Grant request awarded (9,550) by the Catholic Foundation to cover costs. Jesus Morales serving as General Contractor. Doing a great job.

St. Patrick Church

- **Church Boiler:** Have received an estimate for repairing/replacing “leaking” steam valves inside of church. \$1700.
- **School Building Boiler:** is giving us trouble. Have received one estimate for \$16,000 for an alternate sys.
- **Church Side Door:** Obtaining quotes to replace.
- **Refinishing Tabernacle Doors:** The Women’s Club and K of C are sponsoring refinishing of the two side altar tabernacles.
- **Rectory Landscaping:** Placing rock in place to reduce maintenance and beautify grounds. Wayne Pitzlin is coordinating and providing all labor, he is a blessing.
- **Stained Glass Windows:** Have contacted Stephen Frei of Frei Studios – St. Louis Mo. They are the original firm that created, built and installed our windows in 1916. Discussing a project to replace lexan covers on all St. Patrick windows. Will be seeking grant money to cover costs. Work needed to preserve windows and to increase exterior beauty.

Worries / Concerns: Our need to inspire our fallen away Catholics to return and live full, active, conscience, participation into parish life. If they did, oh what good could be shared with those we serve.