

St. Patrick Parish / St. Michael Mission

Monthly Report - Cochise Vicariate – 10SEP15

(View this report online at: www.stpatsbisbee.com)

Staff

Volunteers

Many, but always need more.

Lay Ecclesial Minister

Sandra Bernal

Women Religious

Sr. Marilyn Bever, CSA

Clergy

Fr. Matthew Thayil, MSFS, Deacon Joe Delgado, Deacon Bill Lugo, Deacon Ricardo Pinzon, Deacon Jose Valle, Deacon Tony Underwood

Paid Staff

Fr. Matthew Thayil, MSFS – Sacramental Minister (Salaried), Dcn. Tony Underwood – Pastoral Administrator (Salaried). Alexis Reyna – Custodian (Part Time). Francisca Morales – Custodian (Part Time). Benjamin Saenz – Office Manager (Full Time).

DRE's

Director of Religious Education – Dcn. Jose Valle

Our Response to the Poor

St. Vincent de Paul

We continue to serve 100 plus each week with food and clothing distribution. What a blessing for our community. Conference is very strong and doing much good.

Homebound Visits: 8 Lay Ministers - 40 visits weekly by EM's. Fr. Matthew is also visiting our homebound.

Detention Ministry

Our team of ministry volunteers continues to serve the needs of our incarcerated brothers and sisters at the Cochise County Jail through monthly Communion Services. Ministry coordinated by Maggie Goff.

Youth Against Hunger

Our Youth Group hosts a free community lunch once a month. Terrific work coordinated by Jennifer and Mike Ratkovich. Usually serve 150 plus.

General

Safe Environment

Dcn. Ricardo Pinzon is our Compliance Rep. Working on Compliance Plan review and Audit. Have included a safety reminder for adult supervision for all youth taking bathroom breaks during Mass. Is read at all Masses.

Web Site / Email / Phone

Web Site: www.stpatsbisbee.com. Email: stpatricks@cablone.net

Facebook: <https://www.facebook.com/stpatrickbisbee> Phone: 520.432.5753.

Centennial Committee

A committee is in place and planning our parish Centennial Celebration. Much work and planning being done.

Deacon Convocation

4 deacons attended Convocation in Tucson.

Priest Retreat

Fr. Matthew attending a retreat next week. Deacons to host Communion services in his absence.

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Fiscal

Weekly Collections

Stable. JULY 2014 compared to JULY 2015:

St. Patrick Offertory: **Down 14.5 %**

St. Michael Offertory: **Down 20.1 %**

Accounting Year to Date (01JUL15 to 31JUL15)

We are solvent, checking account stable; we are operating within our budget. **Year to date Net balance: (\$3,730.31)**. We publish in each week's bulletin a financial statement of the previous weeks collection results. The bulletin for the first weekend of each month contains a complete monthly financial report for the parish/mission, including PPIT accounts and Catholic Foundation Investments.

Finance Council

Council meets monthly. Function and operation strong. Great team of dedicated volunteers. Have added new Member Elizabeth Pinzon.

Grants: N/A.

Memorial / Tribute Giving Program: N/A

Bequests: N/A

Annual Catholic Appeal

153% of goal as of 08SEP15.

Gift Shoppe

Open daily. Is self-sustaining. Income reported with each financial monthly report.

Church Donation Box and Candle Memorial

Located in the narthex of the church. Donation box is meant to invite donations from tourists. Income helpful.

Parishsoft Program

We have purchased the program. Staff and volunteers need to begin using.

Festival

Fund Raising and Planning in works – 09/10OCT15

Stewardship

Attending program kickoff at the pastoral center 10SEP15

Housekeeping Reduction

Have reduced rectory housekeeping to 2 times a month. Cost reduction effort.

Faith Formation

Youth Religious Education.

RCIC: 8

Sacramental prep Confirmation: 11

Sacramental prep 1st Penance / 1st Holy Communion: 20

Men's Prayer Group

For men of the parish/mission. Held weekly for 1 hour. Response favorable.

RCIA

2 Adults in the process

Baptism Class

Held first Tuesday of each month in the church for parents and sponsors. Sandra Bernal facilitates.

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Women's Scripture Study Group

Hope to begin soon. Finalizing details with facilitator

Adult Confirmation

1 adult attending

RCIA Adult

1 adult attending

Liturgy

7:30am Mass

This Mass has become a liturgy with no music.

Youth Mass

Scheduled for the 1st Sunday of each month. Hosted first on 06SEP15. Dcn. Jose to coordinate.

Eucharistic Adoration

Scheduled for each 1st Friday. Coordinated by Ralph Parra.

Altar

Have built and installed a new Altar for St. Patrick Church. Have contacted Bishop's office to schedule dedication, waiting on response. Old Altar was dilapidated and broken.

Pastoral

Pastoral Council

Council meets monthly. Commitment of members is weak. We are rebuilding and future now looks promising.

Annulment Petitions: 3 in the works

Funerals: 12 celebrated since last report.

Graveside Interment: (Outside of Funeral): 2 celebrated since last report.

Weddings: 2 celebrated since last report.

Marriage Prep in Process: 1 couple

Baptisms: 11 celebrated since last report.

1st Holy Communion: In Prep

Confirmation: In Prep.

Anointing's Homebound / Hospital: 5 approx.

Quinceañera: 1 celebrated

Women's Club

They meet the first Wednesday of each month. They host all funeral receptions. They also host all special rectory luncheons and dinners when needed. Great faith filled Women! Hosted a welcome potluck for Fr. Matthew 22AUG15.

Bisbee Ministerial Council

Dcn. Joe Delgado represents our parish.

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IBVM 2nd Collection

The 5th Weekend of any month, our faith community takes a special 2nd collection to benefit the Institute of the Blessed Virgin Mary Sisters. All proceeds will be given the IBVM Sisters to use in their General Operating Fund. One from our community is an IBVM Sister. Her name is Sister Christa Parra.

Exercise Class

Held each weekday in the parish hhall. 8:30am – 9:30am.

Movie Nights

Held in ball court or parish hall (depends on weather). Free family / community event. Youth Group sponsors.

Facilities

Risk Management -We work very hard to identify and resolve possible issues. Have incorporated a Ladder Safety Video issue by the Property and Insurance Dept. to all volunteers who use ladders.

St. Michael Mission

- **General:** Will begin to complete interior work with vesting rooms and storage rooms this winter.

St. Patrick Church

- **Parish Hall and Grounds:** Looking into having upgrades performed for our grounds and parish hall. These would become projects for our parish Centennial Celebration (SEP 2017).
- **Parish Hall:** Have opened a previously boarded up window on the hall stage to increase cool ventilation.
- **Church Speakers:** Have purchased 2 additional speakers for the church. Hope to get them installed before Advent. Need to relocate 2 sanctuary speakers at the same time.
- **Church Boiler:** Had repair maintenance performed (\$3,000). Is safe and ready for this coming fall / winter.
- **Church Carpets:** Had carpets cleaned. Very affordable.

Worries / Concerns: Our need to inspire our fallen away Catholics to return and live full, active, conscience, participation into parish life. If they did, oh what good could be shared with those we serve.