

St. Patrick Parish / St. Michael Mission

Monthly Report - Cochise Vicariate – 11DEC14

(View this report online at: www.stpatsbisbee.com)

Staff

Volunteers

Many, but always need more.

Lay Ecclesial Minister

Sandra Bernal

Women Religious

Sr. Marilyn Bever, CSA

Clergy

Fr. Samuel Jandeh, Deacon Joe Delgado, Deacon Bill Lugo, Deacon Ricardo Pinzon, Deacon Jose Valle, Deacon Tony Underwood

Paid Staff

Fr. Samuel Jandeh – Parochial Vicar (Salaried), Dcn. Tony Underwood – Pastoral Administrator (Salaried). Alexis Reyna – Custodian (Part Time). Francisca Morales – Custodian (Part Time). Benjamin Saenz – Office Manager (Full Time).

DRE's

Director of Religious Education – St. Patrick: Dcn. Jose Valle

Director of Religious Education – St. Michael Mission: Sandra Bernal

Our Response to the Poor

St. Vincent de Paul

We continue to serve 100 plus each week with food and clothing distribution. What a blessing for our community. In September we collected 90 jars of peanut butter and 102 jars of jelly. Gave away 51 turkeys with food before Thanksgiving holiday. Conference is very strong and doing much good. New parish hall location working great for friends and conference members. Hosted a Health Fair 13NOV14. Hosted an Open House 19OCT14 for parishioners. Ready to eat food always available for friends and quite tasty. Bake Sales supported by faith community as they strengthen the conference bank account. Christmas Party being hosted 13DEC14.

Homebound Visits: 8 Lay Ministers - 40 visits weekly.

Detention Ministry

Our team of ministry volunteers continues to serve the needs of our incarcerated brothers and sisters at the Cochise County Jail through monthly Communion Services. Ministry coordinated by Maggie Goff.

Helping Hands

Have placed this ministry into inactive status. No available leadership.

General

Safe Environment

Dcn. Ricardo Pinzon is our Compliance Rep.

Web Site / Email / Phone

Web Site: www.stpatsbisbee.com. Email: stpatricks@cablone.net

Facebook: <https://www.facebook.com/stpatrickbisbee> Phone: 520.432.5753.

Family Movie Night

Have hosted several outdoor Movie Nights in our ball court and inside the hall when rain threatened. Most successful. Response has been very good from the community. Will continue. Great, Wholesome family fun.

Carne Asadas and Breakfast – BUSD Schools

Hosted 1 Carne Asadas to benefit the Bisbee Unified School District Athletic programs. Great Community Outreach and support. Held a breakfast 23NOV14 to benefit Lowell School.

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Centennial Committee

A committee is in place to begin planning our parish Centennial Celebration. Much work and planning to be done.

Vacations

Fr. Jandeh was on vacation 15OCT14-28NOV14

Dcn. Tony was on vacation 05DEC14-09DEC14

Fundraising – People to People Ambassador Program

Have hosted several breakfast fundraisers to support 2 teens and their quest to participate in the People to People Ambassador Program. Faith community is very supportive.

Community Building

- Have hosted meeting for American Legion Auxiliary
- Have hosted meetings for Relay for Life
- Tucson Symphony Concert - Held 06NOV14 – 2 performances
- Hosted dance practice in parish hall for dancers who performed for City of Bisbee Christmas Lighting ceremony.
- Bisbee Community Chorus – Concert to be held 13/14DEC14.
- Loaned out tables and chairs to parishioners and Fire Dept for socials or meetings.

Fiscal

Weekly Collections

Stable. Same as last fiscal year.

Diocesan Payroll

Have completed all required Diocesan IOI payroll training and data entry requirements.

Finance Council

Council meets monthly. Function and operation strong. Great team of dedicated volunteers.

Accounting Year to Date (01JUL14 to Present)

We are solvent, checking account stable; we are operating within our budget. **Year to date balance: (\$1590.00).** We publish in each week's bulletin a financial statement of the previous weeks collection results. The bulletin for the first weekend of each month contains a complete monthly financial report for the parish/mission, including PPIT accounts and Catholic Foundation Investments.

Board of Directors Annual Meeting

Held 24SEP14. Have re-elected Mary Gomez as Secretary.

Grants: We have submitted a grant application for the Catholic Foundation to cover church roof leak repair (\$9,600).

Memorial / Tribute Giving Program: Low Activity

Bequests: No Activity

Annual Catholic Appeal

133% of goal. Campaign closed.

Fall Festival

Festival held 10/11OCT14. Most successful. \$13,000 profit. Great Committee! Thank you Pizza Party held 23OCT14.

Bisbee 1000 Stair Climb

Held 18/19OCT14. They use our hall and courtyard. \$1000 profit.

Gift Shoppe

Open daily. Is self-sustaining. Income reported with each financial monthly report.

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Church Donation Box and Candle Memorial

Located in the narthex of the church. Donation box is meant to invite donations from tourists. Income helpful.

Priest Salary Subsidy

Annual Subsidy amount of \$26,000 was approved and letter received 27MAY14.

IBVM Sisters 2nd Collection

On the 5th Sunday of the Month (29/30NOV14) we took a 2nd collection to benefit the IBVM Sisters the congregation in which our very own Sister Christa Parra belongs. Total was \$440 approx..

Women's Club Christmas Bazaar

Held 06/07DEC14. Report forthcoming.

Faith Formation

Youth Religious Education.

Classes have begun. Sacramental prep participation good. Regular RE participation very low.

Men's Prayer Group

For men of the parish/mission. Held weekly for 1 hour. Response favorable.

RCIA

3 Adult in the process

Baptism Class

Held first Tuesday of each month in the church for parents and sponsors. Sandra Bernal facilitates.

Women's Prayer Group

Facilitated by parishioner Ralph Parra. Attendees: ladies from the Women's Transition Project located across the street. Held weekly in the church.

Advent Scripture Study

Hosted by Sr. Marilyn. Well received by parishioners. 8-10 attending.

Cursillo Ultrea

Held 06DEC14 at St. Michael Mission

Liturgy

Art and Environment

Church decorated beautifully for Fall and Christmas. Efforts coordinated by Mary Kay Krause.

Sunday Liturgies

We are experiencing lower attendance at Saturday Evening Liturgies. 7:30am Weekend Masses seem a bit weak. 9:30am attendance is good. 11:30am Mass attendance seems a bit weak.

Catechetical Sunday

Blessed RE teachers at all Masses

All Saints / All Souls

No Mass celebrated on All Saints (Not a Holy Day of Obligation and priest on vacation). Usual celebration for All Souls.

Thanksgiving Mass

Great participation. Fr. Joe Saba principal celebrant. Fr. Ray Palcisko concelebrant.

Immaculate Conception of the Blessed Virgin Mary

Attendance at the morning Mass, less than 15. Evening Mass was 35 approx..

Church Handicap Ramp

Have removed ramps. Complaints of them being more of an obstacle than help.

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Advent Communal Penance Service

Had 8 priest confessors. Parishioner attendance very low. Only 18. Sad. Usual number is 35 approx. The priests did enjoy a great meal beforehand.

Our Lady of Guadalupe

Mass celebrated at St. Michael Mission 11DEC14 (Evening) Mass celebrated at St. Patrick Church 12DEC14 6:00am followed by menudo breakfast. (Breakfast sponsored by the Morales family to express gratitude to everyone for support Lillian's fundraising activities these past few months.

Christmas Liturgies

Planning in place.

Pastoral

Pastoral Council

Council meets monthly. Commitment of members is weak. Looking to once again re-build after Christmas.

Annulment Petitions: 3 in the works

Funerals: 6 celebrated since last report.

Graveside Interment: (Outside of Funeral): 1 celebrated since last report.

Weddings: 1 celebrated since last report.

Marriage Prep in Process: 1 couple

Baptisms: 7 celebrated since last report.

1st Holy Communion: 0

Confirmation: 0

Anointing's Homebound / Hospital: 10 approx.

Quinceañera: 1 celebrated

Women's Club

They meet the first Wednesday of each month. They host all funeral receptions. They also host all special rectory luncheons and dinners when needed. Great faith filled Women!

Bisbee Ministerial Council

Dcn. Joe Delgado represents our parish.

Operation Christmas Child

Parishioners set a record. Over 140 shoeboxes delivered. Great coordination by Karen McNeal.

Parishsoft Program

We are looking into enrollment into this system. May be a bit more than we need but in the long run will belter facilitate our operations.

Facilities

Risk Management -We work very hard to identify and resolve possible issues.

St. Michael Mission

- **General:** Will begin to complete interior work with vesting rooms and storage rooms this winter.

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St. Patrick Church

- **Church Roof:** Repair Complete. We are submitting a grant request to the Catholic Foundation to cover costs.
- **Boiler Startup:** School building and church complete.

Worries / Concerns: Our need to inspire our fallen away Catholics to return and live full, active, conscience, participation into parish life. If they did, oh what good could be shared with those we serve.