

St. Patrick Parish / St. Michael Mission

Monthly Report - Cochise Vicariate – 11SEP14

(View this report online at: www.stpatsbisbee.com)

Staff

Volunteers

Many, but always need more.

Lay Ecclesial Minister

Sandra Bernal

Women Religious

None

Clergy

Fr. Samuel Jandeh, Deacon Joe Delgado, Deacon Bill Lugo, Deacon Ricardo Pinzon, Deacon Jose Valle, Deacon Tony Underwood

Paid Staff

Fr. Samuel Jandeh – Parochial Vicar (Salaried), Dcn. Tony Underwood – Pastoral Administrator (Salaried). TBD – Custodian (Part Time). Francisca Morales – Custodian (Part Time). Benjamin Saenz – Office Manager (Part Time).

Our Response to the Poor

St. Vincent de Paul

We continue to serve 70-100 each week with food and clothing distribution. What a blessing for our community. In May we collected 250 cans of Canned Fruit. In June we collected 400 Adult Diapers and in July we collected 1225 Baby diapers for distribution. Hosted a Father's Day breakfast and bakesale.

Homebound Visits: 8 Lay Ministers - 40 visits weekly.

Detention Ministry

Our team of ministry volunteers continues to serve the needs of our incarcerated brothers and sisters at the Cochise County Jail through monthly Communion Services. Ministry coordinated by Maggie Goff.

Helping Hands

We are in the early stages of developing a "Helping Hands Ministry". This will be a ministry of giving basic assistance to all people who need a helping hand from time to time.

General

Safe Environment

Dcn. Ricardo Pinzon is our Compliance Rep. He is providing RE Student and Parent/Custodian Education Training as we start this class year. We are also providing Education Training to our RE Catechists.

Web Site / Email / Phone

Web Site: www.stpatsbisbee.com. Email: stpatricks@cablone.net

Facebook: <https://www.facebook.com/stpatrickbisbee> Phone: 520.432.5753.

Family Movie Night

Have hosted several outdoor Movie Nights in our ball court and inside the hall when rain threatened. Most successful. Response has been very good from the community. Will continue. Great, Wholesome family fun.

Carne Asadas

Hosted 2 Carne Asadas to benefit the Bisbee Unified School District Athletic programs. Great Community Outreach and support

Deacon Convocation

3 deacons from our parish attended.

Centennial Committee

A committee is in place to begin planning our parish Centennial Celebration. Much work and planning to be done.

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Fiscal

Weekly Collections – Comparison FY 2012-2013 to FY 2013-2014

St Patrick Regular:	Up 0.1%.	St. Patrick Repair:	Up 47%
St. Michael Regular:	Up 9%.	St. Michael Repair:	Down 27.4%

Finance Council

Council meets monthly. Function and operation strong. Great team of dedicated volunteers.

Accounting Year to Date (01JUL14 to Present)

We are solvent, checking account stable; we are operating within our budget. **Year to date balance: (\$6,933.78).** We publish in each week's bulletin a financial statement of the previous weeks collection results. The bulletin for the first weekend of each month contains a complete monthly financial report for the parish/mission, including PPIT accounts and Catholic Foundation Investments.

Board of Directors Budget Meeting

Held 18JUN14 and approved budget for FY 2014-2015.

Board of Directors Annual Meeting

Scheduled for 24SEP14.

Grants: We are working a grant application for the Catholic Foundation to cover church roof leak repair.

Memorial / Tribute Giving Program: Low Activity

Bequests: No Activity

Annual Catholic Appeal

130% of goal. Campaign closed.

Fall Festival

Fund Raising and planning meetings underway. Festival Dates: 10/11OCT14.

Gift Shoppe

Open daily. Is self-sustaining. Income reported with each financial monthly report.

Church Donation Box and Candle Memorial

Located in the narthex of the church. Donation box is meant to invite donations from tourists. Income helpful.

Priest Salary Subsidy

Annual Subsidy amount of \$26,000 was approved and letter received 27MAY14.

K of C Gift

Received a \$3,400 check from the K of C. Most generous. Applied to repair and maintenance.

IBVM Sisters 2nd Collection

On the 5th Sunday of the Month we took a 2nd collection to benefit the IBVM Sisters the congregation in which our very own Sister Christa Parra belongs. Total was \$500.

Faith Formation

Director of Religious Education – St. Patrick: Dcn. Jose Valle

Director of Religious Education – St. Michael Mission: Sandra Bernal

Youth Religious Education.

Registration open. Classes begin 19SEP14 and 21SEP14

Men's Prayer Group

For men of the parish/mission. Held weekly for 1 hour. Response favorable.

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RCIA

3 Adult in the process

Liturgy

Father's Day Blessing

Prayed a special Father's Day blessing for all "Dads" on Father's Day.

Sunday Liturgies

We are experiencing lower attendance at Sunday Liturgies. We are hopeful attendance will increase as Fall arrives.

Assumption of the Blessed Virgin Mary

Attendance at the morning Mass, good. Evening Mass was light.

Weekday Mass Changes

Retired the Saturday Morning 7:30am Mass due to extremely low attendance (Often, just the sacristan and priest). Retired Hymns, Presentation of Gifts, and Holy Communion under both species from weekday Masses. Changes have improved the liturgies.

Church Handicap Ramp

Have added a ramp to help parishioners who serve as EM's and Lectors to ascend the step onto the sanctuary.

Church Sound System Speaker

Have purchased and will soon install 2 new speakers to enhance the sound for our choir and ministers in the sanctuary.

Choir

Choir members have returned after taking the summer off. They have been missed.

Pastoral

Pastoral Council

Council meets monthly. Commitment of members is gaining strength.

Baptism Class

Held first Tuesday of each month in the church for parents and sponsors. Sandra Bernal facilitates.

Annulment Petitions: 3 in the works

Funerals: 7 celebrated since last report.

Graveside Interment: (Outside of Funeral): 1 celebrated since last report.

Weddings: 1 celebrated since last report.

Marriage Prep in Process: 0 couple

Baptisms: 14 celebrated since last report.

1st Holy Communion: 3 received

Confirmation: 9 celebrated – 08JUN14

Anointing's Homebound / Hospital: 10 approx.

Quinceañera: 1 celebrated

Women's Club

They meet the first Wednesday of each month. They host all funeral receptions. They completed a ceiling fan project for our parish hall. They also host all special rectory luncheons and dinners when needed. Great faith filled Women!

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Hosted a Christmas in July fundraiser. Provided intense cleaning to the parish hall kitchen.

Bisbee Ministerial Council

Dcn. Joe Delgado represents our parish.

Facilities

Risk Management

We work very hard to identify and resolve possible issues.

St. Michael Mission

- **General:** Will begin to complete interior work with vesting rooms and storage rooms this fall.
- **Detached Chapel – Mission:** Work has stopped. Funds and time are the reason.

St. Patrick Church

- **Church Roof:** Have discovered roof leaks. We are submitting a grant request to the Catholic Foundation to cover costs.
- **Church Roof:** Have contacted Progressive Roofing Company to perform a maintenance inspection on our tile roof. Progressive performed the install of our current roof in 1995. Inspection will take place at no cost to church and when inspector is in Cochise County. Still waiting for them to show. May have to schedule a paid visit/evaluation.
- **Boiler Room:** Have renovated, increased available storage.
- **West Parking Lot:** Have closed 3 parking spaces. Parking lot is causing a ceiling cave-in for the cellar below. Will be contacting John Shaheen to help assess damage and repair.
- **Parish Hall Electrical Outlets:** Have added 12 electrical outlets to our parish hall. Should help especially our Fall Festival Booths.
- **Parish Hall Counter:** Have constructed a 12 ft. counter with cabinets to install in the hall. Should help at future funeral receptions and Fall Festival.

Worries / Concerns: Our need to inspire our fallen away Catholics to return and live full, active, conscience, participation into parish life. If they did, oh what good could be shared with those we serve.