

# St. Patrick Parish / St. Michael Mission

## Monthly Report - Cochise Vicariate – 12FEB15

(View this report online at: [www.stpatsbisbee.com](http://www.stpatsbisbee.com))

### Staff

#### **Volunteers**

Many, but always need more.

#### **Lay Ecclesial Minister**

Sandra Bernal

#### **Women Religious**

Sr. Marilyn Bever, CSA

#### **Clergy**

Fr. Samuel Jandeh, Deacon Joe Delgado, Deacon Bill Lugo, Deacon Ricardo Pinzon, Deacon Jose Valle, Deacon Tony Underwood

#### **Paid Staff**

Fr. Samuel Jandeh – Parochial Vicar (Salaried), Dcn. Tony Underwood – Pastoral Administrator (Salaried). Alexis Reyna – Custodian (Part Time). Francisca Morales – Custodian (Part Time). Benjamin Saenz – Office Manager (Full Time).

#### **DRE's**

Director of Religious Education – St. Patrick: Dcn. Jose Valle  
Director of Religious Education – St. Michael Mission: Sandra Bernal

### Our Response to the Poor

#### **St. Vincent de Paul**

We continue to serve 100 plus each week (**589 total served since last report**) with food and clothing distribution. What a blessing for our community. Conference is very strong and doing much good. Purchasing food from the SVdP food bank in Tucson – great volume – great cost savings. Hosting parish Valentines bake sale 14/15FEB15. Penny Drive in January results TBD.

**Homebound Visits:** 8 Lay Ministers - 40 visits weekly.

#### **Detention Ministry**

Our team of ministry volunteers continues to serve the needs of our incarcerated brothers and sisters at the Cochise County Jail through monthly Communion Services. Ministry coordinated by Maggie Goff.

#### **Youth Against Hunger**

Our Youth Group hosted a free community lunch on 24JAN15. 144 people served. Terrific work coordinated by Jennifer and Mike Ratkovich

### General

#### **Safe Environment**

Dcn. Ricardo Pinzon is our Compliance Rep.

#### **Web Site / Email / Phone**

Web Site: [www.stpatsbisbee.com](http://www.stpatsbisbee.com). Email: [stpatricks@cablone.net](mailto:stpatricks@cablone.net)  
Facebook: <https://www.facebook.com/stpatrickbisbee> Phone: 520.432.5753.

#### **St. Valentines Dance**

The K of C are hosting a Valentine's Day dance 14FEB15 in the parish hall. Always fun.

#### **Centennial Committee**

A committee is in place to begin planning our parish Centennial Celebration. Much work and planning being done.

#### **Diocesan Events**

We are advertising and encouraging participation: for the Catholic Conference – 05MAR15 - TCC

# St. Patrick Parish / St. Michael Mission

## Monthly Report - Cochise Vicariate – 12FEB15

(View this report online at: [www.stpatsbisbee.com](http://www.stpatsbisbee.com))

### Community Building

- Hosting a Project Graduation Breakfast 22FEB15. Supports a safe graduation celebration for our seniors in May.

### Fiscal

#### Weekly Collections

Stable. 01JULY - Present/Past FY comparison:

St. Patrick Offertory: **Down 0.5 %**

St. Michael Offertory: **Up 14.8 %**

#### Accounting Year to Date (01JUL14 to Present)

We are solvent, checking account stable; we are operating within our budget. **Year to date Net balance: \$12,777.99.** We publish in each week's bulletin a financial statement of the previous weeks collection results. The bulletin for the first weekend of each month contains a complete monthly financial report for the parish/mission, including PPIT accounts and Catholic Foundation Investments.

#### Finance Council

Council meets monthly. Function and operation strong. Great team of dedicated volunteers.

**Grants:** We have submitted a grant application for the Catholic Foundation to cover church roof leak repair (\$9,600).

**Memorial / Tribute Giving Program:** Low Activity

**Bequests:** No Activity

#### Annual Catholic Appeal

9% of goal as of 11FEB15. Mailed Pastoral Administrators letter to parishioners 11FEB15.

#### Gift Shoppe

Open daily. Is self-sustaining. Income reported with each financial monthly report.

#### Church Donation Box and Candle Memorial

Located in the narthex of the church. Donation box is meant to invite donations from tourists. Income helpful.

#### Fundraising – People to People Ambassador Program

Supports parishioner Lilian Morales. Breakfast hosted 25JAN15. Hosting Lenten Lunch on Ash Wednesday.

#### Fundraising – Valentines Basket Raffle

Supports our Fall Festival. Drawing held 08FEB15.

#### Parishsoft Program

We have purchased the program. Staff and volunteers in training thru March.

#### St. Michael Renovation Debt

We have paid this debt off completely. Balance: \$0.00 – Total Mission Renovation project cost \$118,000.00. The Lord has blessed our Mission tremendously.

### Faith Formation

#### Youth Religious Education.

Sacramental prep participation good. Regular RE participation very low. Met with DRE's to discuss and plan next year.

#### Men's Prayer Group

For men of the parish/mission. Held weekly for 1 hour. Response favorable.

#### RCIA

3 Adults in the process

#### Baptism Class

Held first Tuesday of each month in the church for parents and sponsors. Sandra Bernal facilitates.

# St. Patrick Parish / St. Michael Mission

## Monthly Report - Cochise Vicariate – 12FEB15

(View this report online at: [www.stpatsbisbee.com](http://www.stpatsbisbee.com))

### Women's Prayer Group

Facilitated by parishioner Ralph Parra. Attendees: ladies from the Women's Transition Project located across the street. Held weekly in the church.

### Adult Confirmation

Class beginning 11FEB15. 1 adult attending.

### Liturgy

#### Lent

We are getting ready for Lent.

### Pastoral

#### Pastoral Council

Council meets monthly. Commitment of members is weak. Looking to once again re-build after Christmas.

**Annulment Petitions:** 3 in the works

**Funerals:** 2 celebrated since last report.

**Graveside Interment:** (Outside of Funeral): 0 celebrated since last report.

**Weddings:** 0 celebrated since last report.

**Marriage Prep in Process:** 2 couple

**Baptisms:** 0 celebrated since last report.

**1<sup>st</sup> Holy Communion:** 0

**Confirmation:** 0

**Anointing's Homebound / Hospital:** 5 approx.

**Quinceañera:** 0 celebrated

#### Women's Club

They meet the first Wednesday of each month. They host all funeral receptions. They also host all special rectory luncheons and dinners when needed. Great faith filled Women!

#### Bisbee Ministerial Council

Dcn. Joe Delgado represents our parish.

#### Funeral Notices

Have begun posting Funeral Notices on our parish website.

#### Family Movie Night

Have hosted several outdoor Movie Nights in our ball court and inside the hall when rain threatened. Most successful. Response has been very good from the community. Will continue. Great, Wholesome family fun.

#### Helping with Grief and Loss Group

Held Wednesdays in the parish hall or in parishioner home. Attendance low. Facilitated by Ralph Parra.

### Facilities

**Risk Management** -We work very hard to identify and resolve possible issues.

#### St. Michael Mission

- **General:** Will begin to complete interior work with vesting rooms and storage rooms this winter.
- **Donor:** Will be contacting a possible donor for a gift to help cover additional projects.

# St. Patrick Parish / St. Michael Mission

## Monthly Report - Cochise Vicariate – 12FEB15

(View this report online at: [www.stpatsbisbee.com](http://www.stpatsbisbee.com))

### St. Patrick Church

- **Parish Hall and Grounds:** Looking into having upgrades performed for our grounds and parish hall. These would become projects for our parish Centennial Celebration (SEP 2017).

**Worries / Concerns:** Our need to inspire our fallen away Catholics to return and live full, active, conscience, participation into parish life. If they did, oh what good could be shared with those we serve.