

St. Patrick Parish / St. Michael Mission

Monthly Report - Cochise Vicariate

13SEP12

General

Safe Environment:

We are in complete compliance.

Web Site

Have launched our NEW Web Site. www.stpatsbisbbe.com. Have partnered with Our Sunday Visitor the famous Catholic publisher.

Weekly Pastoral Staff Meetings

We will resume weekly meetings 26SEP12 in order to facilitate good communication and pastoral care provided our people.

Sacramental Minister Priest Assignment

Have been notified by Chancellor that Fr. Samuel Jandeh will begin assignment 20SEP12.

Deacon Assignment

Deacon Ricardo "Ricky" Pinzon has been assigned to serve our faith community. What a blessing he is.

Fall Festival

Work underway.

Fiscal

Finance Council:

Council meets monthly. Function and operation strong.

Annual Report

Finance Council and BOD approved. Will be published into this weekend's bulletin. Copy sent to DOT Office of Corporate Matters.

Accounting Year to Date (01JUL12 to Present):

We are solvent, checking account stable; we are operating within our budget and with a net income of **\$33,552.00** **Money is EXTREMELY tight**. We publish in each week's bulletin a financial statement of the previous weeks collection results. The bulletin for the first weekend of each month contains a complete monthly financial report for the parish/mission, including PPIT accounts and Catholic Foundation Investments.

Grants:

Grant of \$10,000 received from to the Catholic Foundation. Funds designated for Outside Window Frame Painting Project of Stained Glass Windows. OCP Grant submitted to benefit St. Michael Mission. Requested amount: \$60,000.00

Life Insurance:

Death benefit of \$10,000 received. Funds placed into PPIT Account

Memorial / Tribute Giving Program:

Gift of 15,000.00 received from Non-Parishioner. Funds designated for Outside Window Frame Painting Project of Stained Glass Windows. Gift of 25,000.00 received from Anonymous Donor. Funds designated for sanctuary tile project. Gift of \$2,000.00 received from Non-Parishioner. Funds designated for St. Michael Mission lighting/fan project.

Bequest:

No Activity

Financial Support Bulletin Reminders:

I am publishing in each week's bulletin stewardship reminders to encourage parishioner participation in parish/mission life.

Bingo:

Bingo continues to be hosted by the Copper Knights in the parish hall each week. The parish receives \$3600 annually from Bingo.

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Faith Formation

Men's Prayer Group:

For men of the parish/mission. Held weekly for 1 hour. Response favorable, so far.

Youth Confirmation:

Programs for St. Patrick and St. Michael just starting. Enrollment low, but will pick up as time passes.

Youth First Penance / First Holy Communion

Sacramental preparation just starting. Too early for enrollment numbers.

RCIA:

Program strong. 5 adults in process.

Religious Education:

Program at St. Patrick just starting. Too early for enrollment numbers. Sr. Marilyn Winkel, CSA is DRE
Program at St. Michael weak. DRE Sr. Kathy Cook, CSA. has tendered resignation. Will be working to see what we can do to reinstate canceled classes due to low enrollment and lack of catechists.

Liturgy

Weekend Priest Help

Have been blessed to have Fr. Saba help with our weekend liturgies for July, August and September.

Weekday Communion Services

Have been scheduling weekday communion services instead of Mass in absence of a priest.

All Souls

With so many funerals celebrated this past year am asking Liturgy Committee to plan a special Liturgy for the celebration of All Souls Day.

Choirs

Summer break is over. Our Choirs are magnificent. Such beauty for our liturgies.

Pastoral

Pastoral Council:

Council meets monthly. Function and operation a bit on the weak side. Need to work on this.

Funerals: 16 celebrated since last report.

Weddings: 3 celebrated since last report.

Baptisms: 17 celebrated since last report.

Anointing's- Homebound / Hospital: 10 approx.

Exercise Classes (Regular and Zumba):

We offer (free) 1 hour exercise classes on Monday's and Wednesday's in the parish hall. Parishioner Ursela Richie leads. "Zumba" classes being offered Monday thru Thursday (Mornings) in the parish hall.

St. Vincent de Paul:

We continue to serve 70-100 each week with food and clothing distribution. What a blessing for our community.

Homebound Visits: 10 Lay Ministers - 40 visits weekly.

Detention Ministry:

Our team of ministry volunteers continues to serve the needs of our incarcerated brothers and sisters at the Cochise County Jail through monthly Communion Services.

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Facilities

St. Michael Mission

Renovation underway. Much work to be done. Parishioner Jessie Morales is coordinating and overseeing project. Doing much of the work also. He is a real blessing. We continue search for funds.

Hand Rail Ordered

Have ordered a replacement handrail for rectory kitchen backdoor. Current handrail rusted out.

Outside Light Stand with Fixture Installed

Back stairway light installed on lower parking lot. Is a gift fro local contractor Jims Electric.

Church Flooring

John Shaheen reported that even as a church on Historical Register we can proceed with tile in sanctuary. BOD mtg on 12SEP12 approved installation and refinishing of hardwood flooring in nave.

Painting of Church Stained Glass Exterior Window Frames

Work can begin soon. BOD approved project at their mtg 12SEP12.

Concrete Floor Replacement – Mission:

Work can begin soon. BOD approved project at their mtg 12SEP12.

Detached Chapel – Mission:

Jesse Morales is overseeing the repair of the detached chapel. Will use it for adoration once repairs are complete.

Kitchen Sink

A new kitchen sink (commercial grade) has been installed in our parish hall kitchen. Donation to the church by parish Women's Club.

Rectory Flooring and Painting Project

Have removed old 1970's disgustingly rotten shag carpet from rectory living room and dining room. Replacing with floating hardwood flooring. Lowes gave us 10% over their cost due to encouragement of parishioner who is an employee. Rooms being painted before Fr. Samuel arrival.

Shed Gates/Doors

Have discussed and planned for removal of current gates/doors of our large storage shed. Current gates/doors no longer functioning, and in danger of hurting someone. Will replace with smaller doors.

Furniture Donation

Parishioners Debbie and Nelson have \$15,000 approx. of furniture to church. Will be used to populate rectory. Have donated old rectory furniture to poor in our community.

Toilet Replaced

Replaced parish hall women's bathroom toilet.

Parish Hall Wall Paint Project

Have had the parish hall outside back wall painted. Parishioner/Contractor Andy gifted the church with labor and some material.

Pews Purchased

Have purchased "new" pews for St. Michael Mission. Used \$ from PPIT Account. (\$5,000.00) Will repay the account at later date. Sandra Bernal has led a campaign with parishioners to sponsor a pew for \$250.00 each. All pews (32) have been sponsored. Campaign complete.

Chair Donation

Dcn. Joe donated 7-9 office chairs to St. Patrick.

New Copier Lease:

Have renewed lease with Toshiba. Great product. New machine. Savings are \$100.00 per month.