

# St. Patrick Parish / St. Michael Mission

## Monthly Report - Cochise Vicariate – 14JAN15

(View this report online at: [www.stpatsbisbee.com](http://www.stpatsbisbee.com))

### Staff

#### **Volunteers**

Many, but always need more.

#### **Lay Ecclesial Minister**

Sandra Bernal

#### **Women Religious**

Sr. Marilyn Bever, CSA

#### **Clergy**

Fr. Samuel Jandeh, Deacon Joe Delgado, Deacon Bill Lugo, Deacon Ricardo Pinzon, Deacon Jose Valle, Deacon Tony Underwood

#### **Paid Staff**

Fr. Samuel Jandeh – Parochial Vicar (Salaried), Dcn. Tony Underwood – Pastoral Administrator (Salaried). Alexis Reyna – Custodian (Part Time). Francisca Morales – Custodian (Part Time). Benjamin Saenz – Office Manager (Full Time).

#### **DRE's**

Director of Religious Education – St. Patrick: Dcn. Jose Valle

Director of Religious Education – St. Michael Mission: Sandra Bernal

### Our Response to the Poor

#### **St. Vincent de Paul**

We continue to serve 100 plus each week with food and clothing distribution. What a blessing for our community. Conference is very strong and doing much good. Hosting Regional meeting Saturday 17JAN15. K of C (Sierra Vista Council) donated for distribution numerous boxes of coats/jackets for children. Hosted parish bake sale 13/14DEC14. Hosting a Penny Drive in January.

**Homebound Visits:** 8 Lay Ministers - 40 visits weekly.

#### **Detention Ministry**

Our team of ministry volunteers continues to serve the needs of our incarcerated brothers and sisters at the Cochise County Jail through monthly Communion Services. Ministry coordinated by Maggie Goff.

### General

#### **Safe Environment**

Dcn. Ricardo Pinzon is our Compliance Rep.

#### **Web Site / Email / Phone**

Web Site: [www.stpatsbisbee.com](http://www.stpatsbisbee.com). Email: [stpatricks@cableone.net](mailto:stpatricks@cableone.net)

Facebook: <https://www.facebook.com/stpatrickbisbee> Phone: 520.432.5753.

#### **Family Movie Night**

Have hosted several outdoor Movie Nights in our ball court and inside the hall when rain threatened. Most successful. Response has been very good from the community. Will continue. Great, Wholesome family fun.

#### **Centennial Committee**

A committee is in place to begin planning our parish Centennial Celebration. Much work and planning being done.

#### **Diocesan Events**

We are advertising and encouraging participation: in the Listening Session – 07FEB15 – St. Andrew the Apostle, Respect Life Mass – 17JAN15 – Cathedral, Week of Prayer for Christian Unity – 20JAN15 and the Catholic Conference – 05MAR15 - TCC

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### Community Building

- Have hosted an Angel Giving Tree to benefit the women of The Women's Transition Project. Great support from parishioners.
- Bisbee Community Chorus Christmas Concert - Held 13DEC4

### Fiscal

#### Weekly Collections

Stable. 01JULY-31DECEMBER Present/Past FY comparison:

St. Patrick Offertory: **Down 0.5 %**

St. Michael Offertory: **Up 15.5 %**

#### Accounting Year to Date (01JUL14 to Present)

We are solvent, checking account stable; we are operating within our budget. **Year to date Net balance: \$2,774.08.** We publish in each week's bulletin a financial statement of the previous weeks collection results. The bulletin for the first weekend of each month contains a complete monthly financial report for the parish/mission, including PPIT accounts and Catholic Foundation Investments.

#### Finance Council

Council meets monthly. Function and operation strong. Great team of dedicated volunteers.

**Grants:** We have submitted a grant application for the Catholic Foundation to cover church roof leak repair (\$9,600).

**Memorial / Tribute Giving Program:** Low Activity

**Bequests:** No Activity

#### Annual Catholic Appeal

144% of goal. Campaign closed. Outstanding performance/support from parishioners. Attending the 2015 campaign kickoff meeting 14JAN15.

#### Gift Shoppe

Open daily. Is self-sustaining. Income reported with each financial monthly report.

#### Church Donation Box and Candle Memorial

Located in the narthex of the church. Donation box is meant to invite donations from tourists. Income helpful.

#### Fundraising – Chinese Auction

Our first. Hosted 21DEC14, afternoon. Success very good: \$500 plus profit. Hats off to Jennifer and Mike Ratkovich, and team.

### Faith Formation

#### Alienated Catholics Anonymous

Are advertising our Catholics Come Home program – "Alienated Catholics Anonymous" in the bulletin. No response so far.

#### Youth Religious Education.

Classes have begun. Sacramental prep participation good. Regular RE participation very low.

#### Men's Prayer Group

For men of the parish/mission. Held weekly for 1 hour. Response favorable.

#### RCIA

3 Adults in the process

#### Baptism Class

Held first Tuesday of each month in the church for parents and sponsors. Sandra Bernal facilitates.

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### Women's Prayer Group

Facilitated by parishioner Ralph Parra. Attendees: ladies from the Women's Transition Project located across the street. Held weekly in the church.

### Scripture Study

Hosted by Sr. Marilyn. Well received by parishioners. 8-10 attending.

### Liturgy

#### Sunday Liturgies

We are experiencing lower attendance at Saturday Evening Liturgies. 7:30am Weekend Masses seem a bit weak. 9:30am attendance is good. 11:30am Mass attendance seems a bit weak.

#### Our Lady of Guadalupe

Mass celebrated at St. Michael Mission 11DEC14 (Evening) Mass celebrated at St. Patrick Church 12DEC14 6:00am followed by menudo breakfast.

#### Christmas Liturgies

Our Christmas Vigil 6:00pm had attendance that was less than previous years. Participation in the cake and Santa party afterwards had low attendance also. The 10:00pm, 9:30am were the same as previous years. The 11:30 was so light we are considering moving to a Vigil Mass.

#### Solemnity of Mary, the Holy Mother of God

Attendance at the 10:00am Mass was good.

#### Lent

We are getting ready for Lent.

### Pastoral

#### Pastoral Council

Council meets monthly. Commitment of members is weak. Looking to once again re-build after Christmas.

**Annulment Petitions:** 3 in the works

**Funerals:** 4 celebrated since last report.

**Graveside Interment:** (Outside of Funeral): 1 celebrated since last report.

**Weddings:** 0 celebrated since last report.

**Marriage Prep in Process:** 1 couple

**Baptisms:** 5 celebrated since last report.

**1<sup>st</sup> Holy Communion:** 0

**Confirmation:** 0

**Anointing's Homebound / Hospital:** 5 approx.

**Quinceañera:** 0 celebrated

#### Women's Club

They meet the first Wednesday of each month. They host all funeral receptions. They also host all special rectory luncheons and dinners when needed. Great faith filled Women!

#### Bisbee Ministerial Council

Dcn. Joe Delgado represents our parish.

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### Parishsoft Program

We have purchased the program. May be a bit more than we need but in the long run will better facilitate our operations. Now we are scheduling our staff and volunteers for training.

### Facilities

**Risk Management** -We work very hard to identify and resolve possible issues.

**Fire Extinguishers** – All have received their annual inspection.

### St. Michael Mission

- **General:** Will begin to complete interior work with vesting rooms and storage rooms this winter.
- **Donor:** Will be contacting a possible donor for a gift to help cover additional projects.

### St. Patrick Church

- **Parish Hall and Grounds:** Looking into having upgrades performed for our grounds and parish hall. These would become projects for our parish Centennial Celebration (SEP 2017).
- **Vandalism:** Experienced vandalism on our ball court Christmas message to the community.

**Worries / Concerns:** Our need to inspire our fallen away Catholics to return and live full, active, conscience, participation into parish life. If they did, oh what good could be shared with those we serve.