

# St. Patrick Parish / St. Michael Mission

## Monthly Report - Cochise Vicariate – 16FEB17

(View full report online at: [www.stpatsbisbee.com](http://www.stpatsbisbee.com))

Highlighted entries reflect updates since last report.

### Worries / Concerns:

Our need to inspire our fallen away Catholics to return and live full, active, conscience, participation into parish life. If they did, oh what good could be shared with those we serve.

### Staff

#### **Volunteers**

Many, but always need more.

#### **Lay Ecclesial Minister**

Sandra Bernal

#### **Women Religious**

Sr. Marilyn Bever, CSA

#### **Clergy**

Fr. Matthew Thayil, MSFS, Deacon Joe Delgado, Deacon Bill Lugo, Deacon Jose Valle, Deacon Tony Underwood.

#### **Paid Staff**

Fr. Matthew Thayil, MSFS – Sacramental Minister (Salaried), Dcn. Tony Underwood – Pastoral Administrator (Salaried). Ramon Zapeda – Custodian (Part Time), Francisca Morales – Custodian (Part Time), Benjamin Saenz – Office Manager (Full Time).

#### **DRE**

Director of Religious Education – Benjamin Saenz

#### **Seminarian**

Justin Terna Agbir (Here thru 12MAY17) – Biography and Welcome message published into bulletin. Learning Agreement and Parish Profile complete and submitted to Mundelein Seminary.

### Our Response to the Poor

#### **St. Vincent de Paul**

We continue to serve 125 plus each week with food and clothing distribution. What a blessing for our community. Conference is very strong and doing much good.

**Homebound Visits:** 8 Lay Ministers - 40 visits weekly by EM's. Fr. Matthew is also visiting our homebound.

#### **Detention Ministry**

Our team of ministry volunteers continues to serve the needs of our incarcerated brothers and sisters at the Cochise County Jail through monthly Communion Services. Ministry coordinators Sue Quayle and Liz Lillard.

#### **Youth Against Hunger**

Our Youth Group hosts a free community lunch once a month. Terrific work coordinated by Jennifer and Mike Ratkovich. Usually serve 150 plus. Thanksgiving Community Meal scheduled. Served over 300 people last year.

#### **Mercy Opportunities**

The parish office continues to offer help to "drop-ins", people with serious need for help and no place else to go for it. Money, food, clothing, etc. Is not much but is something to spark hope, to live mercy.

#### **Women's Transition Project (WTP) Partnership with SVdP**

SVdP continues to receive weekly food donations from WTP for distribution to our poor and hungry. All are blessed by their generosity. Sisters of St. Agnes give spiritual direction.

### General

#### **Safe Environment**

In Compliance. Safe Environment Training of all RE children complete. Have secured a new compliance officer: James (Jim) McEntee

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### Web Site / Email / Phone

Web Site: [www.stpatsbisbee.com](http://www.stpatsbisbee.com). Email: [stpatricks@cablone.net](mailto:stpatricks@cablone.net)  
Facebook: <https://www.facebook.com/stpatrickbisbee> Phone: 520.432.5753.

### Centennial Committee

A committee is in place and planning our parish Centennial Celebration. Much work and planning being done. Dolan Ellis performance a wonderful success.

### BOD Convocation

Scheduled for 25FEB17 – Administrator and 2 lay board members attending

### Call to Protect Convocation (Safe Environment)

Scheduled for 18FEB17 – Compliance Officer and Administrator have schedule conflicts and unable to attend

## Fiscal

### Weekly Collections

Stable. Fiscal Year Comparison:

St. Patrick Offertory: **Up 4.9 %**

St. Michael Offertory: **Down 38.2 %**

### Accounting Year to Date (01JUL16 to 31DEC16)

We are solvent, checking account stable; we are operating within our budget. **Year to date Net balance: \$9,437.19.** We publish in each week's bulletin a financial statement of the previous weeks collection results. The bulletin for the first weekend of each month contains a complete monthly financial report for the parish/mission, including PPIT accounts and Catholic Foundation Investments.

### Finance Council

Council meets monthly. Function and operation strong. Great team of dedicated volunteers.

**Grants:** Submitted a grant request for \$14,600 to cover Stations of the Cross refurbishment.

**Memorial / Tribute Giving Program:** N/A

**Bequests:** N/A

### Annual Catholic Appeal

As of 13FEB17: 2% of Goal (Goal 19,100)

### Gift Shoppe

Open daily. Is self-sustaining. Income reported with each financial monthly report.

### Church Donation Box and Candle Memorial

Located in the narthex of the church. Donation box is meant to invite donations from tourists. Income helpful.

## Faith Formation

### Youth Religious Education.

**Sacramental prep Confirmation:** 8

**Sacramental prep 1<sup>st</sup> Penance / 1<sup>st</sup> Holy Communion:** 11

**RCIC:** 6 – Celebrated Rite of Welcome

### Men's Prayer Group

Have restarted. Participation low.

### RCIA

0 Adults in the process

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### **Baptism Class**

Held first Tuesday of each month in the church for parents and sponsors. Sandra Bernal facilitates. Have changed registration for class to better know who is attending.

### **Bible Care Group (Scripture Study Group)**

Is underway. Facilitator is Sandra Bernal – Meets Wednesday and Sunday nights – Renamed to.

### **Scripture Study Group**

Is underway. Facilitator is Sisters of St. Agnes – Meets Tuesday Mornings

### **Just Faith**

Is underway. Facilitator: Sr. Marilyn Bever. Two classes being offered.

### **Cochise Vicariate Level One Formation Sessions**

Parish is hosting this workshop once a month for our vicariate.

## **Liturgy**

### **Youth Mass**

Scheduled for the 1<sup>st</sup> Sunday of each month. Jennifer Ratkovich coordinates. We bless all parishioners celebrating birthday's in the current month. Well received.

### **St. Michael Mission**

Have increased Spanish Homilies by using Spanish speaking deacons. Trying to increase parishioner participation.

### **Lent**

Ready - Communal Penance Service scheduled for Wednesday 22MAR17 – 5:00pm Dinner / 6:00pm Service

## **Pastoral**

**Hospital / Nursing Home Visits:** Dcn. Jose can no longer visit parishioners staying in Bisbee and Sierra Vista facilities weekly. Will hopefully return to this ministry in May 2017. Fr. Matthew and Dcn. Joe Delgado filling in.

### **Pastoral Council**

Council meets bimonthly. Will be asking council members to conduct a survey of parishioners regarding participation in parish life. Will also be asking members to become active in writing cards to families of newly baptized and those who have recently celebrated a family members funeral.

**Annulment Petitions:** 2 in the works

**Funerals:** 6 celebrated since 02NOV16

**Graveside Interment:** (Outside of Funeral): 0 celebrated since last report.

**Weddings:** 0 celebrated since last report.

**Marriage Prep in Process:** 4 couples

**Baptisms:** 9 celebrated since 02NOV16

**1<sup>st</sup> Holy Communion:** In Prep

**Adult Confirmations:** 2 Celebrated

**Anointing's Homebound / Hospital:** Many – Fr. Matthew making regular home visits.

**Quinceañera:** 0 celebrated

**IBVM / Seminarian 2<sup>nd</sup> Collection**

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The 5<sup>th</sup> Weekend of any month, our faith community takes a special 2<sup>nd</sup> collection to benefit the Institute of the Blessed Virgin Mary Sisters and seminarian Dennis Marcos. All proceeds will be split; ½ to the IBVM Sisters to use in their General Operating Fund and ½ sent to seminarian Dennis Marcos. One from our community is an IBVM Sister. Her name is Sister Christa Parra.

### Exercise Class

Held each weekday in the parish hall. 8:30am – 9:30am. Regular monthly donation to the church.

### Movie Nights

Held in ball court or parish hall (depends on weather). Free family / community event. Youth Group sponsors.

### Clubs / Organizations / Committees

#### Women's Club

Great faith filled Women!

#### Utility Help

Have committed to donating \$100.00 to parish to help offset utility costs.

#### Funeral Reception

Our Women's Club members continue to serve brilliantly our grieving families through their work hosting Funeral Receptions in our parish hall.

#### Knights of Columbus

No Activity

#### Fall Festival Committee

Working on fundraisers for the 2017 Festival. Hosted a Valentines Dinner – Great Success!

#### Bisbee Ministerial Council

Dcn. Joe Delgado represents our parish.

#### Youth Group

See Our Response to the Poor – Youth Against Hunger

See Liturgy – Youth Mass

See Pastoral – Movie Nights

#### Environmental Ministry

In response to Pope Francis encyclical Laudato Si, we are looking into beginning this ministry. Will be asking our Youth Group to take this on.

### Facilities

**Risk Management** -We work very hard to identify and resolve possible issues.

#### St. Michael Mission

- **Annex Remodel:** Work is complete. Annex is beautiful. Parishioner Jessie Morales has done an excellent job. What a blessing to our community. Will be scheduling an Open House.

#### St. Patrick Church

- **Stations of the Cross:** Received estimate from John Allan Design - \$19,000. Going with John Allen. Work to begin March 2017.
- **Stained Glass Windows:** Have contacted Stephen Frei of Frei Studios – St. Louis Mo. They are the original firm that created, built and installed our windows in 1916. Discussing a project to replace lexan covers on all St. Patrick windows. Will be seeking grant money to cover costs. Work needed to preserve windows and to increase exterior beauty. Stephen working proposal.
- **Progressive Roofing –** Contracted for roof repair – Total Cost \$1500