

St. Patrick Parish / St. Michael Mission

Monthly Report - Cochise Vicariate – 17JAN13

(View this report online at: www.stpatsbisbee.com)

Staff

Volunteers

Many, but always need more.

Lay Ecclesial Minister

Sandra Bernal

Women Religious

Sister Marilyn Winkel, CSA - DRE

Clergy

Fr. Samuel Jandeh, Deacon Joe Delgado, Deacon Bill Lugo, Deacon Ricardo Pinzon, Deacon Tony Underwood

Paid Staff

Fr. Samuel Jandeh – Parochial Vicar (Salaried), Sr. Marilyn Winkel, CSA – DRE (Stipend), Dcn. Tony Underwood – Pastoral Administrator (Salaried), Rosemary Garcia – Office Manager (Hourly 32hr/wk), Lupe Valenzuela – Custodian (Hourly 16hr/wk).

General

Safe Environment

We are in complete compliance. Compliance Rep. Dcn. Joe Delgado

Web Site / Email / Phone

Web Site: www.stpatsbisbee.com. Email: stpatricks@cablone.net Phone: 520.432.5753

Weekly Pastoral Staff Meetings

Held to facilitate good communication and pastoral care provided our people.

Pastoral Administrator Re-Appointment

Deacon Tony has been reappointed Pastoral Administrator. Bishops letter of appointment was published in the bulletin.

Catholic Foundation

Dcn. Tony accepted a position to serve as a director for the Catholic Foundation.

Fiscal

General

All Weekly Collection Reports, Monthly Custom Summary Reports, Special (ie Festival) Reports, Annual Catholic Appeal Reports, and Annual Parish Financial Reports are distributed in our weekly bulletin and posted on our web site for parishioners review.

Finance Council

Council meets monthly. Function and operation strong. Next meeting 28JAN13.

Accounting Year to Date (01JUL12 to Present)

We are solvent, checking account stable; we are operating within our budget. **EXTREMELY tight**. We publish in each week's bulletin a financial statement of the previous weeks collection results. The bulletin for the first weekend of each month contains a complete monthly financial report for the parish/mission, including PPIT accounts and Catholic Foundation Investments.

Grants

Catholic Foundation: Grant request for \$10,000 submitted to the Catholic Foundation 23OCT12. If received funds designated for St. Michael Mission AC/Heating Project.

Conrad Hilton: Grant request for \$10,000 submitted to the Conrad Hilton Fund for Sisters 01DEC12. Funds to be used for the Naco Wellness Initiative program. Program will operate partially from St. Michael Mission Hall.

Memorial / Tribute Giving Program: Low Activity

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Bequest: No Activity

Annual Catholic Appeal

Benjamin Saenz a member of our finance council attended orientation presentation with Dcn. Tony. ACA will be coordinated by our parish/mission finance council.

Bingo

Bingo is hosted by the Copper Knights in the parish hall each week. The parish receives \$3600 annually from Bingo.

Fall Festival

Nothing to report

Gift Shoppe

Open daily. Is self-sustaining. Income reported with each financial monthly report.

Church Donation Box and Candle Memorial

Located in the narthex of the church. Donation box is meant to invite donations from tourists. Income helpful.

Faith Formation

Youth Religious Education

St. Patrick Church (Enrollment Total: 52)

- Enrollment: Grade 1: 6 / Grade 2: 6 / Grade 3: 5 / Grade 4: 8 / Grade 5: 6 / Grade 6: 3 / Grade 7: 2
- Sacramental Prep First Penance / First Holy Communion: 14
- Sacramental Prep Confirmation: 16
- RCIA: 4

St. Michael Mission (Enrollment Total: 15)

- Enrollment: Grade 6: 4
- Sacramental Prep Confirmation: 11
- Class participation weak. Student commitment weak.

Men's Prayer Group

For men of the parish/mission. Held weekly for 1 hour. Response favorable.

RCIA

4 Youth in process. Catechist: Sr. Marilyn Winkel, CSA

2 Adults in process. Director: Benjamin Saenz

Permanent Deacon and Lay Ecclesial Ministry Formation

We have 1 deacon aspirant interested.

Year of Faith

Calendar for Year of Faith set. Monthly Faith Formation session opportunities available. Blurb in weekly bulletin. Response very favorable. Also publishing in each week's bulletin a series on the "Decree on the Apostolate of the Laity".

Liturgy

Baptism of the Lord

Liturgies included simple baptism ritual to help congregation recall their baptismal promises. Was truly Spirit filled and beautiful.

Mass for Various Needs

A special Mass will be celebrated 25JAN13 at 6:00pm for the various needs of parishioners.

Mass for those Serving in our Military

A special Mass will be celebrated 30JAN13 at 6:00pm for those serving in our Military.

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Year of Faith

We are praying the YOF prayer at the conclusion of the Prayer of the Faithful each Sunday and Weekday Mass.

Adult Confirmation

1 candidate showing interest.

Liturgy Committee

Sandra Bernal has agreed to chair this committee. Maggie McGrail will assist.

First Friday Eucharistic Adoration

We celebrate First Friday Eucharistic Adoration with the administration of the Sacrament of Anointing of the Sick at Mass.

Mass in Spanish

Have asked parishioners for feedback through a bulletin survey. Response low, some negative. Will run bulletin survey one more week (will complete a full month) then discuss results.

RCIA – Rite of Welcome / Acceptance

Will celebrate ritual at the 9:30am Mass on 20JAN13 for 5 children.

Piano Wheels

Have installed wheels to our piano. Will enable better positioning of piano during liturgies.

Chalice Palls and Purificators

Have purchased new palls and purificators to replace worn linens.

Pastoral

Pastoral Council

New members in place. First meeting for January 2013 held 16JAN13.

Youth Group

Fr. Jandeh continues work with youth group. Their name: Bisbee Naco Youth Crew (Stands for: **C**atholic, **R**eady, **E**quipped and **W**illing) Fr. Jandeh is doing an excellent job with the youth group. Group meets each Friday at 5:30pm in the parish hall.

Baptism Class

Held first Tuesday of each month in the church for parents and sponsors. Sandra Bernal facilitates.

Annulment Petitions Processed: 1

Funerals: 2 celebrated since last report.

Graveside Interment: (Outside of Funeral): 1 celebrated since last report.

Weddings: 0 celebrated since last report.

Baptisms: 8 celebrated since last report.

Anointing's Homebound / Hospital: 5 approx.

Quinceañera: 0 celebrated since last report.

Exercise Classes (Regular)

We offer (free) 1 hour exercise classes on Monday's and Wednesday's in the parish hall. Parishioner Ursela Richie leads. "Zumba" classes have been canceled due to instructor illness.

St. Vincent de Paul

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We continue to serve 70-100 each week with food and clothing distribution. What a blessing for our community.

Homebound Visits: 10 Lay Ministers - 40 visits weekly.

Detention Ministry

Our team of ministry volunteers continues to serve the needs of our incarcerated brothers and sisters at the Cochise County Jail through monthly Communion Services. Ministry coordinated by Liz Lillard.

Women's Club

Our Women's Club held their Christmas Bazaar and it was a success. They are committed to re-tiling the entry into our parish hall. They meet the first Wednesday of each month.

Christmas Community Dinner

Was a huge success. Will host again next year.

Alienated Catholics Anonymous and Returning Catholics

Have extended an invitation in the bulletin for weeks. No one interested. Will repeat again at Easter.

St. Valentine's Day Dance

K of C hosting dance 08FEB13 in the parish hall.

Tamale Sale

Held 15DEC12. Proceeds raised \$720.00. Benefited our St. Michael Mission renovation projects.

Women's Transition Project Christmas Angel Program

Christmas Angel program was very successful. All "Angels" with gift requests filled. WTP women celebrated a merry Christmas due to the generosity of parishioners.

Project Graduation Breakfast

Held 30DEC13. Participation low. To close to Christmas.

Facilities

Risk Management

We work very hard to identify and resolve possible issues.

St. Michael Mission

- **General:** No Change. Renovation underway. Much work to be done. Parishioner Jessie Morales is coordinating and overseeing project. Doing much of the work also. He is a real blessing. We continue search for funds.
- **Detached Chapel – Mission:** Work underway for the repair of the detached chapel.
- **Concrete Floor Replacement:** Floor is in place. Looks beautiful. BOD approved project at their mtg 12SEP12.
- **Pews Sponsorships:** Need to collect outstanding pledges. Have asked Dcn. Ricky to take lead. Will be transferring pews to wood working craftsman to refinish pews prior to install.
- **Window Sponsorships:** Sponsorships obtained and windows purchased. 2 small window sponsorships remaining. Luis V. is coordinating. Install to begin soon.

St. Patrick Church

- **Church Flooring:** 1st phase (sanctuary flooring) of work complete and sanctuary is beautiful. 2nd phase, nave wood floor re-finishing beginning soon.
- **Painting of Church Stained Glass Exterior Window Frames:** Work has begun. Lower tier of windows complete. Upper tier to begin soon. BOD approved project at their mtg 12SEP12.

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- **Rectory Flooring and Painting Project:** Still waiting on volunteer. Final painting of trim is all that needs to be done to complete project.
- **Shed Gates/Doors:** Still waiting on volunteer to see if work can begin soon.
- **Windowed Doors** – As a response towards Safe Environment compliance we have installed 2 Windowed doors in the church, one for the confessional the other for the Altar Server vesting room.
- **Artic Freeze** – We have been doing preventative measures to keep property waterlines from freezing as our temps have been unseasonably cold. One outdoor pipe did break, have repaired it. Hope others weather the storm.
- **Parish Hall Entrance Flooring**– Parish/Mission Women’s Club is coordinating and funding the carpet replacement with ceramic tile. Should be complete by 2nd week of February.