

Tony,

Attached is the 2013 St. Vincent de Paul Annual Report as submitted to the diocese on October 14, 2013.

Please note that our balance shown at the bottom of the first page includes the sale of 2 vans and 1 piano for a total of \$3850. Our balance would then be closer to \$300 which I'm told is the norm for our organization. (I wouldn't want anyone to think that our treasury is usually that high.)

I'm most proud of the number of "friends" we served in this past year—3309! (See third page)

What's equally amazing to me is that our small membership of 14 members donated a total of 2800 volunteer hours!! (see second page)

I'm very proud of our group's accomplishments and I know that we couldn't do what we do without your support and encouragement. Thank you so much on behalf of all of us at SvdP.

Yolanda Anderson

10/24/13

A handwritten signature in cursive script, appearing to read 'ya', written in black ink.



2013

ANNUAL CONFERENCE REPORT

Fiscal year:	10/1/2012 – 9/30/2013	1/1/2013 – 12/31/2013
Deadline:	November 30, 2013 (60 Days)	January 31, 2014 (30 Days)

(ARCH)DIOCESAN COUNCIL: TUCSON District Council: Cochise/Graham/Greenlee
 CONFERENCE NAME: ST. Vincent De Paul - Bisbee VICARIATES (520)
 ADDRESS: 100 Quality Hill, P.O. Box 4044, Bisbee, AZ 85603 432 5570
 Street City State Zip Phone
 REPORTING PERIOD FROM: October 1, 2012 to September 30, 2013 (12 MONTHS)
 FREQUENCY OF MEETINGS (CHECK ONE): WEEKLY EVERY OTHER WEEK MONTHLY OTHER
 IS THERE AN ACTIVE SPIRITUAL ADVISOR: YES NO
 IS THE CONFERENCE INCORPORATED? YES NO
 DOES CONFERENCE HAVE ITS OWN 501C3? COUNCIL NAT'L GROUP RULING CATHOLIC DIRECTORY NONE

Membership*

(*Ethnic breakdown required for government reporting, grant applications, etc. Please assign each member to one category only.)

	Asian	Black	Caucasian	Hispanic Latino	Alaskan Native American Indian	Native Hawaiian/ Other Pacific Islander	Mixed/ Other
Active (Full) – under 40							
Active (Full) – 40 and over			6	8			
Total Active (Full)							

	Asian	Black	Caucasian	Hispanic Latino	Alaskan Native American Indian	Native Hawaiian/ Other Pacific Islander	Mixed/ Other
Associate – under 40							
Associate – 40 and over			1				
Total Associate							

Total Membership

Total Active (Full)	13
Total Associate	1
Total Contributing	3
TOTAL MEMBERS	17

Treasurer's Report (includes Receipts and Expenses from Conference, Stores and Special Works)

Last Year's Ending Balance (Required)	\$ 1336.11
Adjustments to Last Year's Ending Balance – attach an explanation	\$
Beginning Balance (Required)	\$

Receipts

(Please round all figures to the nearest dollar)

1. Donations from Members	\$ 6504	
2. Church/Poor Box Collections	\$ 6079	
3A. Fund Raising - Special Works	\$ 4823	
3B. Fund Raising - Stores	\$	
3C. Fund Raising - Special Events/Other	\$	
4. Other SVdP Contributions	\$ 2000	
5A. Other - Grants FEMA	\$ 1032	
5B. Other - Disaster Funds	\$	
5C. Other - Capital Campaign Funds	\$	
5D. Other - Other Restricted Funds	\$	
5E. Other - Misc. Receipts	\$	
Total Receipts (1 thru 5C)		+\$ 20438.

Expenses

6. Those We Serve	\$ 14850	
7. Disaster Contributions	\$	
8A. Domestic Twinning	\$	
8B. International Twinning**	\$	
**Attach contact list for International Twinning Partners		
Subtotal (A) (6 thru 8)		\$ 14850.
9. Solidarity Contributions (Dues/Tithing)	\$ 1150.00	
10. Contributions to Upper Councils	\$	
11A. Operating Expense - Special Works	\$ 2663	
11B. Operating Expense - Stores	\$	
11C. Operating Expense - Special Events	\$	
11D. Operating Expense - Other	\$	
12. Other	\$	
Subtotal (B) (9 thru 12)		\$ 2813.
Total Expenses (Subtotal A + Subtotal B)		-\$ 17633
Ending Balance: Beginning Balance + Total Receipts – Total Expenses =		\$ 4141.00

"IN KIND" GOODS AND SERVICES PROVIDED (NON-CASH CONTRIBUTIONS)
(ALL RESPONSES BELOW INCLUDE CONFERENCE, STORES AND SPECIAL WORKS)

	# of People Helped (Included in Visits and Services - below)	\$ Value
Goods		
I. Food	450	\$ 2200.00
II. Furniture	0	0
III. Clothing	50	\$ 50.00
IV. Other		
Subtotal 1 (I thru IV)	500	\$ 2250.00
Services		
V. Legal	0	0
VI. Medical	3	\$ 128.82
VII. Dental	0	0
VIII. Other	3	180.82
Subtotal 2 (V thru VIII)	6	\$ 309.64
Totals (Subtotal 1 + Subtotal 2)	506	\$ 2559.64

Visits and Services to People
(ALL RESPONSES BELOW INCLUDE CONFERENCE, STORES AND SPECIAL WORKS)

Person-to-Person Visits	Column 1 # of Visits	Column 2 # of People Helped (Includes In-Kind)
A. Home Visits		
B. Prison Visits		
C. Hospital Visits		
D. Eldercare Visits		
E. Other In-Person Visits		
Subtotal (A thru E)	0	

	# Contacts	# of People Helped
F. Telephone-Only Contacts	25	0

Services	# of Services
G. Jobs Obtained	
H. Referrals	
I. Travel Aid	
J. Spiritual Aid/Sacraments	
K. Other	
Subtotal (G thru K)	0

TOTAL PEOPLE HELPED (ADD COLUMN 2: A THRU F)	25	0
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TOTAL HOURS OF SERVICE: MEMBERS	2800
TOTAL HOURS OF SERVICE: NON-MEMBERS	280 180
ESTIMATED MILES IN VINCENTIAN SERVICES	1800

Joseph A. Karoluna (520) 432-5570
Signature of Conference President Phone

10/14/13
Date

Marie C. Peltier (520) 432-5949
Signature of Conference Treasurer Phone

10.14.13
Date

Mail Completed Report to:
Annual Report
National Council - Society of St. Vincent de Paul
58 Progress Parkway
Maryland Heights, MO 63043-3706

Special Works of the Conference

(This is a snapshot of each Special Work. The financials and statistics on this report are already included in the main Conference Report.)

Name of Special Works	Type*	Contact & Phone Number	Physical Address (with city, state, zip)	Volunteer Hours	Number of People Served	Dollars for Direct Service	Operational Costs	Value of In-Kind Goods	Value of In-Kind Services
1. FOOD PANTRY	PANTRY/ Food DISTRIBUTION	DIANA DA ANDERSON 520 432- 5570	100 Quality Hill, BISHOP, AZ 85603	1241	3309	\$2559.64	\$18,600.00	4000	Ø
2.1									
3.									
4.									
5.									
6.									
7.									
8.									
9.									
10.									
11.									
			Totals:						

(*Types of Special Works: i.e., Pantry-Food Distribution Center, Shelter, Pharmacy, Dining Room, etc.)

NOTE: DO NOT INCLUDE THRIFT STORES ON THIS FORM. STORES REQUIRE A SEPARATE REPORT.