



2013

QUARTERLY CONFERENCE REPORT

(ARCH)DIOCESAN COUNCIL: TUCSON District Council: COCHISE/GRAHAM/GREENLEE  
 CONFERENCE NAME: ST. VINCENT de Paul - Bisbee  
 ADDRESS: 100 QUALITY Hill Rd; P.O. Box 4044 Bisbee AZ 85603  
 Street City State Zip Phone 520-432-570  
 REPORTING PERIOD FROM: Oct. 1 2013 TO DEC. 31 2013 (3 MONTHS)  
 FREQUENCY OF MEETINGS (CHECK ONE): WEEKLY  EVERY OTHER WEEK  MONTHLY  OTHER   
 IS THERE AN ACTIVE SPIRITUAL ADVISOR: YES  NO   
 IS THE CONFERENCE INCORPORATED? YES  NO   
 DOES CONFERENCE HAVE ITS OWN 501C3?  COUNCIL  NAT'L GROUP RULING  CATHOLIC DIRECTORY  NONE

Membership\*

(\*Ethnic breakdown required for government reporting, grant applications, etc. Please assign each member to one category only.)

	Asian	Black	Caucasian	Hispanic/Latino	Hispanic/Latino American/Indian	Native Hawaiian/Other Pacific Islander	Mixed/Other
Active (Full) - under 40							
Active (Full) - 40 and over			6	8			
<b>Total Active (Full)</b>							

	Asian	Black	Caucasian	Hispanic/Latino	Hispanic/Latino American/Indian	Native Hawaiian/Other Pacific Islander	Mixed/Other
Associate - under 40				3			
Associate - 40 and over							
<b>Total Associate</b>							

Total Membership

Total Active (Full)	14
Total Associate	3
Total Contributing	3
<b>TOTAL MEMBERS</b>	<b>20</b>

Treasurer's Report (includes Receipts and Expenses from Conference, Stores and Special Works)

Beginning Balance (Required)	Ending Balance	Change	Explanation

Receipts

(Please round all figures to the nearest dollar)

1. Donations from Members	\$	508.50	
2. Church/Poor Box Collections	\$	965.00	
3A. Fund Raising - Special Works	\$	349.00	
3B. Fund Raising - Stores	\$		
3C. Fund Raising - Special Events/Other	\$	2000.00	
4. Other SVdP Contributions	\$	400.00	
5A. Other - Grants	\$	1482.23	
5B. Other - Disaster Funds	\$		
5C. Other - Capital Campaign Funds	\$		
5D. Other - Other Restricted Funds	\$		
5E. Other - Misc. Receipts	\$		
<b>Total Receipts (1 thru 5E)</b>	+\$	<b>5704.73</b>	

Expenses

6. Those We Serve	\$	4427.49	
7. Disaster Contributions	\$		
8A. Domestic Twinning	\$		
8B. International Twinning**	\$		
<b>**Attach contact list for International Twinning Partners</b>			
<b>Subtotal (A) (6 thru 8)</b>	\$		
9. Solidarity Contributions (Dues/Tithing)	\$		
10. Contributions to Upper Councils	\$		
11A. Operating Expense - Special Works	\$		
11B. Operating Expense - Stores	\$		
11C. Operating Expense - Special Events	\$		
11D. Operating Expense - Other	\$	226.76	
12. Other	\$		
<b>Subtotal (B) (9 thru 12)</b>	\$		
<b>Total Expenses (Subtotal A + Subtotal B)</b>	-\$	<b>4654.25</b>	
<b>Ending Balance</b>			

**"IN KIND" GOODS AND SERVICES PROVIDED (NON-CASH CONTRIBUTIONS)**  
 (ALL RESPONSES BELOW INCLUDE CONFERENCE, STORES AND SPECIAL WORKS)

	# of People Helped (Included in Visits and Services - below)	\$ Value
<b>Goods</b>		
I. Food	65	\$ 250.00
II. Furniture	0	
III. Clothing	50	50.00
IV. Other	0	
<b>Subtotal 1 (I thru IV)</b>	<b>115</b>	<b>\$ 400.00</b>
<b>Services</b>		
V. Legal	0	
VI. Medical	5	\$ 113.70
VII. Dental	0	
VIII. Other	0	
<b>Subtotal 2 (V thru VIII)</b>	<b>5</b>	<b>\$ 113.70</b>
<b>Totals (Subtotal 1 + Subtotal 2)</b>	<b>120</b>	<b>\$ 513.70</b>

**Visits and Services to People**  
 (ALL RESPONSES BELOW INCLUDE CONFERENCE, STORES AND SPECIAL WORKS)

Person-to-Person Visits	Column 1	Column 2
	# of Visits	# of People Helped (Includes In-Kind)
A. Home Visits	0	
B. Prison Visits	0	
C. Hospital Visits	0	
D. Eldercare Visits	0	
E. Other In-Person Visits	0	
<b>Subtotal (A thru E)</b>	<b>0</b>	

	# Contacts	# of People Helped
F. Telephone-Only Contacts	15	5

Services	# of Services
G. Jobs Obtained	
H. Referrals	
I. Travel Aid	
J. Spiritual Aid/Sacraments	
K. Other	
<b>Subtotal (G thru K)</b>	<b>0</b>

<b>TOTAL PEOPLE HELPED (ADD COLUMN 2: A THRU F)</b>	<b>15</b>	<b>5</b>
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<b>TOTAL HOURS OF SERVICE: MEMBERS</b>	<del>577</del> 404
<b>TOTAL HOURS OF SERVICE: NON-MEMBERS</b>	
<b>ESTIMATED MILES IN VINCENTIAN SERVICES</b>	650

*Yvonne M. Anderson* (520) 439-5570  
 Signature of Conference President Phone

1/10/14  
 Date

*Maria C. Fitzgibbin* (520) 432-5999  
 Signature of Conference Treasurer Phone

1/10/14  
 Date

### Special Works of the Conference

(This is a snapshot of each Special Work. The financials and statistics on this report are already included in the main Conference Report.)

Name of Special Works	Type*	Contact & Phone Number	Physical Address (with city, state, zip)	Volunteer Hours	Number of People Served	Dollars for Direct Service	Operational Costs	Value of In-Kind Goods	Value of In-Kind Services
1. FOOD PANTRY	FOOD	Yolanda DARR-Anderson	100 Quality Hill Rd.	251	937	\$4205.54	\$281.76	\$400.00	\$613.70
2.	BUTTON	432-5570							
3.									
4.									
5.									
6.									
7.									
8.									
9.									
10.									
11.									
			<b>Totals:</b>						

(\*Types of Special Works: i.e., Pantry-Food Distribution Center, Shelter, Pharmacy, Dining Room, etc.)

**NOTE: DO NOT INCLUDE THRIFT STORES ON THIS FORM. STORES REQUIRE A SEPARATE REPORT.**