



2014

QUARTERLY CONFERENCE REPORT

(ARCH)DIOCESAN COUNCIL: Tucson District Council: Coeytise / Graham / Greenlee  
 CONFERENCE NAME: St. Vincent de Paul - Bisbee Vicariate  
 ADDRESS: 100 Quality Hill Rd / P.O. Box 4044 Bisbee, AZ 85603  
 Street City State Zip Phone  
 REPORTING PERIOD FROM: Jan 2014 March 2014 (MONTHS)  
 FREQUENCY OF MEETINGS (CHECK ONE): WEEKLY  EVERY OTHER WEEK  MONTHLY  OTHER   
 IS THERE AN ACTIVE SPIRITUAL ADVISOR: YES  NO   
 IS THE CONFERENCE INCORPORATED? YES  NO   
 DOES CONFERENCE HAVE ITS OWN 501C3?  COUNCIL  NAT'L GROUP RULING  CATHOLIC DIRECTORY  NONE

Membership\*

(\*Ethnic breakdown required for government reporting, grant applications, etc. Please assign each member to one category only.)

	Asian	Black	Caucasian	Hispanic/Latino	Alaskan/Native American/Indian	Native Hawaiian/Other Pacific Islander	Mixed/Other
Active (Full) - under 40				9			
Active (Full) - 40 and over			6				
<b>Total Active (Full)</b>							

	Asian	Black	Caucasian	Hispanic/Latino	Alaskan/Native American/Indian	Native Hawaiian/Other Pacific Islander	Mixed/Other
Associate - under 40							
Associate - 40 and over			3				
<b>Total Associate</b>							

Total Membership

Total Active (Full)	15
Total Associate	3
Total Contributing	3
<b>TOTAL MEMBERS</b>	<b>21</b>

Treasurer's Report (Includes Receipts and Expenses from Conference, Stores and Special Works)

Past Quarter - Ending Balance (Required)	\$ 5,761.22
Adjustment for Past Quarter's Ending Balance - Attach an explanation	
Beginning Balance (Required)	\$ 5,761.22

Receipts

(Please round all figures to the nearest dollar)

1. Donations from Members	\$ 1280		
2. Church/Poor Box Collections	\$ 838		
3A. Fund Raising - Special Works	\$		
3B. Fund Raising - Stores	\$		
3C. Fund Raising - Special Events/Other	\$ 1636.46		
4. Other SVdP Contributions	\$		
5A. Other - Grants	\$ 1449.		
5B. Other - Disaster Funds	\$		
5C. Other - Capital Campaign Funds	\$		
5D. Other - Other Restricted Funds	\$		
5E. Other - Misc. Receipts	\$		
<b>Total Receipts (1 thru 5E)</b>		+\$	<b>5203.46</b>

Expenses

6. Those We Serve	\$ 4283.80		
7. Disaster Contributions	\$		
8A. Domestic Twinning	\$		
8B. International Twinning**	\$		
<b>**Attach contact list for International Twinning Partners</b>			
<b>Subtotal (A) (6 thru 8)</b>		\$	<b>4283.80</b>
9. Solidarity Contributions (Dues/Tithing)	\$		
10. Contributions to Upper Councils	\$		
11A. Operating Expense - Special Works	\$		
11B. Operating Expense - Stores	\$		
11C. Operating Expense - Special Events	\$		
11D. Operating Expense - Other	\$ 230.81		
12. Other	\$		
<b>Subtotal (B) (9 thru 12)</b>		\$	<b>230.81</b>
<b>Total Expenses (Subtotal A + Subtotal B)</b>		-\$	<b>4514.61</b>
Ending Balance - Beginning Balance + Total Receipts - Total Expenses			<b>885.87</b>

**"IN KIND" GOODS AND SERVICES PROVIDED (NON-CASH CONTRIBUTIONS)**  
 (ALL RESPONSES BELOW INCLUDE CONFERENCE, STORES AND SPECIAL WORKS)

	# of People Helped (Included in Visits and Services - below)	\$ Value
<b>Goods</b>		
I. Food	262	\$ 600.00
II. Furniture		
III. Clothing		
IV. Other		
<b>Subtotal 1 (I thru IV)</b>	262	\$ 600.00
<b>Services</b>		
V. Legal		
VI. Medical	3	117.00
VII. Dental		
VIII. Other	2	60.00
<b>Subtotal 2 (V thru VIII)</b>	5	\$ 177.00
<b>Totals (Subtotal 1 + Subtotal 2)</b>	267	\$ 777.00

**Visits and Services to People**  
 (ALL RESPONSES BELOW INCLUDE CONFERENCE, STORES AND SPECIAL WORKS)

Person-to-Person Visits	Column 1	Column 2
	# of Visits	# of People Helped (Includes In-Kind)
A. Home Visits	9	9
B. Prison Visits		
C. Hospital Visits		
D. Eldercare Visits		
E. Other In-Person Visits		
<b>Subtotal (A thru E)</b>	9	9
	# Contacts	# of People Helped
F. Telephone-Only Contacts	2	2
<b>Services</b>		
	# of Services	
G. Jobs Obtained		
H. Referrals		
I. Travel Aid		
J. Spiritual Aid/Sacraments		
K. Other		
<b>Subtotal (G thru K)</b>	0	
<b>TOTAL PEOPLE HELPED (ADD COLUMN 2: A THRU F)</b>		9

<b>TOTAL HOURS OF SERVICE: MEMBERS</b>	400
<b>TOTAL HOURS OF SERVICE: NON-MEMBERS</b>	5
<b>ESTIMATED MILES IN VINCENTIAN SERVICES</b>	200

\_\_\_\_\_  
 Signature of Conference President

\_\_\_\_\_  
 Phone  
 Date

*Maria C. Pitzler*  
 \_\_\_\_\_

04-20-14

(520) 432-5949

Signature of Conference Treasurer

Phone  
 Date

(This is a snapshot of each Special Work. The financials and statistics on this report are already included in the main Conference Report.)

**Special Works of the Conference**

Name of Special Works	Type *	Contact & Phone Number	Physical Address (with city, state, zip)	Volunteer Hours	Number of People Served	Dollars for Direct Service	Operational Costs	Value of In-Kind Goods	Value of In-Kind Services
1. Food Pantry	Food Dist.	Volunteer 1039-5570	110 Quality Hill Rd Asheville NC 28803	267	1049	\$3904.16	\$180.00	\$600.00	\$171.00
2.									
3.									
4.									
5.									
6.									
7.									
8.									
9.									
10.									
11.									
			<b>Totals:</b>						

(\*Types of Special Works: i.e., Pantry-Food Distribution Center, Shelter, Pharmacy, Dining Room, etc.)  
**NOTE: DO NOT INCLUDE THRIFT STORES ON THIS FORM. STORES REQUIRE A SEPARATE REPORT.**