

St. Patrick Parish / St. Michael Mission

Monthly Report - Cochise Vicariate – 14NOV13

(View this report online at: www.stpatsbisbee.com)

Staff

Volunteers

Many, but always need more.

Lay Ecclesial Minister

Sandra Bernal

Women Religious

None

Clergy

Fr. Samuel Jandeh, Deacon Joe Delgado, Deacon Bill Lugo, Deacon Ricardo Pinzon, Deacon Tony Underwood

Paid Staff

Fr. Samuel Jandeh – Parochial Vicar (Salaried), Dcn. Tony Underwood – Pastoral Administrator (Salaried), Rosemary Garcia – Office Manager (Unpaid Leave of Absence). Nancy Pico – Custodian (Part Time). Francisca Morales – Custodian (Part Time). Benjamin Saenz – Interim Office Manager (Part Time).

General

Safe Environment

We have mailed 11 notices to volunteers for Clearance renewal.

Access Data Base being used to record volunteer lists. Works wonderful. Thanks to Access Application Expert Ruth Dugie.

Web Site / Email / Phone

Web Site: www.stpatsbisbee.com. Email: stpatricks@cablone.net Phone: 520.432.5753

Weekly Pastoral Staff Meetings

Held to facilitate good communication and pastoral care provided our people. On hold. Will begin again soon.

Parish Audit

Complete. Audit report posted on web site. Action items being worked.

Fiscal

Weekly Collections – Year to Date

St Patrick Regular: Down 4%. St. Patrick Repair: Up 31%

St. Michael Regular: Down 20%. St. Michael Repair: Down 56%

Finance Council

Council meets monthly. Function and operation strong.

Accounting Year to Date (01JUL13 to Present)

We are solvent, checking account stable; we are operating within our budget. **Year to date balance: (\$8,749.63).** We publish in each week's bulletin a financial statement of the previous weeks collection results. The bulletin for the first weekend of each month contains a complete monthly financial report for the parish/mission, including PPIT accounts and Catholic Foundation Investments.

Grants: No Activity

Memorial / Tribute Giving Program: Low Activity

Bequest: No Activity

Annual Catholic Appeal

No Activity. Reports posted on web site.

Bingo

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Bingo is hosted by the Copper Knights in the parish hall each week. Bingo is closed. Will restart possibly January 2014.

Fall Festival

\$10,990 profit. Report posted on web site.

Gift Shoppe

Open daily. Is self-sustaining. Income reported with each financial monthly report.

Church Donation Box and Candle Memorial

Located in the narthex of the church. Donation box is meant to invite donations from tourists. Income helpful.

Bisbee Stair Climb

\$1,500 profit

Carne Asada – 2014 Calendars

Profit less than \$400

Faith Formation

Youth Religious Education.

Operating grades K, 1st, 4th, 5th, 6th, 7th on Fridays. 29 Children total

Operating Sacramental Prep (1st Penance / 1st Holy Communion) grades 2nd and 3rd on Sunday. 15 Children total

Operating Sacramental Prep (Confirmation) grades 8 and above on Sunday. 3 Youth total

Operating RCIC on Sunday. 7 Youth total

Access Data Base being used to record class lists. Works wonderful. Thanks to Access Application Expert Ruth Dugie.

Still need a DRE.

Men's Prayer Group

For men of the parish/mission. Held weekly for 1 hour. Response favorable.

Adult Confirmation

None in process

RCIA

1 Adult

Cursillo Leadership Formation

Meet weekly in the rectory

Liturgy

Year of Faith

We are praying the YOF prayer at the conclusion of the Prayer of the Faithful each Sunday and Weekday Mass.

Blessing of Animals

Celebrated 05OCT13. Blessed pets in rose garden. Participation low.

All Saints / All Souls

Celebrated Masses. Attendance low. We celebrated a Mass at Evergreen Cemetery on All Souls Day.

Advent Communal Penance Service

Will set date once dates for other parishes in our Vicariate are known.

Pastoral

Diocesan Pastoral Report

Filed.

Pastoral Council

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New members in place. Council meets monthly.

Youth Group

No activity.

Baptism Class

Held first Tuesday of each month in the church for parents and sponsors. Sandra Bernal facilitates.

Annulment Petitions Processed: 1

Funerals: 4 celebrated since last report.

Graveside Interment: (Outside of Funeral): 0 celebrated since last report.

Weddings: 2 celebrated since last report.

Marriage Prep in Process: 5 couples

Baptisms: 1 celebrated since last report.

Anointing's Homebound / Hospital: 5 approx.

Quinceañera: 0 celebrated since last report.

St. Vincent de Paul

We continue to serve 70-100 each week with food and clothing distribution. What a blessing for our community. 2013 Annual Report is posted on our web site.

Homebound Visits: 8 Lay Ministers - 40 visits weekly.

Detention Ministry

Our team of ministry volunteers continues to serve the needs of our incarcerated brothers and sisters at the Cochise County Jail through monthly Communion Services. Ministry coordinated by Maggie Goff.

Women's Club

They meet the first Wednesday of each month. They are preparing for their Christmas Bazaar.

Bisbee Ministerial Council

Dcn. Joe Delgado represents our parish.

Bisbee Mining Museum Dinner - 28SEP13 – Parish Hall

Good community public relations

Facilities

Risk Management

We work very hard to identify and resolve possible issues.

St. Michael Mission

- **General:** Renovation near completion. Targeting a December completion. Parishioner Jessie Morales is coordinating and overseeing project. Doing much of the work also. He is a real blessing. We continue search for funds.
- **Detached Chapel – Mission:** Work has stopped to devote attention to main chapel renovation.

St. Patrick Church

- **Church Lighting:** Many fixture in need of bulb replacement. Am working with electrician to perform fixture upgrade to LED. Still waiting for proposal.

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- **Sacristy Security Door Project:** Security door should be installed in the coming weeks.
- **Refinishing:** Have sent out brass candlesticks (4) and tabernacle crucifix for refinishing. FC Ziegler is the contractor.
- **Church Roof:** Have contacted Progressive Roofing Company to perform a maintenance inspection on our tile roof. Progressive performed the install of our current roof in 1995. Inspection will take place at no cost to church and when inspector is in Cochise County. Still waiting for them to show. May have to schedule a paid visit/evaluation.
- **Boilers – Church and Old School Building:** Startup complete. Ready for winter.
- **Recognition Plaque:** Am working on a plaque to install in the church narthex recognizing 1990's renovation and Church Rededication in 2001.

Rectory

- **Sidewalk Lighting:** Have installed LED lights. Increased safety for parishioners at night.

Worries / Concerns

- Weekly Collections being down.
- Our need to inspire our fallen away Catholics to return and live full, active, conscience, participation into parish life. If they did, oh what good could be shared with those we serve.