

St. Patrick Parish / St. Michael Mission

Monthly Report - Cochise Vicariate – 16MAY14

(View this report online at: www.stpatsbisbee.com)

Staff

Volunteers

Many, but always need more.

Lay Ecclesial Minister

Sandra Bernal

Women Religious

None

Clergy

Fr. Samuel Jandeh, Deacon Joe Delgado, Deacon Bill Lugo, Deacon Ricardo Pinzon, Deacon Tony Underwood

Paid Staff

Fr. Samuel Jandeh – Parochial Vicar (Salaried), Dcn. Tony Underwood – Pastoral Administrator (Salaried), Rosemary Garcia – Office Manager (Unpaid Leave of Absence). Nancy Pico – Custodian (Part Time). Francisca Morales – Custodian (Part Time). Benjamin Saenz – Interim Office Manager (Part Time).

Our Response to the Poor

St. Vincent de Paul

We continue to serve 70-100 each week with food and clothing distribution. What a blessing for our community. Our March "Rice for our Brothers and Sisters" was very successful 600lbs of Rice collected. April celebrated "Beans – Food for our Hungry" collected 200lbs for distribution. May is dedicated to collecting "Canned Fruit – Food that Nurtures". Response most favorable from the faith community. What generosity! Took a 2nd Special Collection for SVdP at each Easter Mass. Netted \$1400.00. approx..

SVdP hosted a Mother's Day Bake Sale. Annual event, very successful

Homebound Visits: 8 Lay Ministers - 40 visits weekly.

Detention Ministry

Our team of ministry volunteers continues to serve the needs of our incarcerated brothers and sisters at the Cochise County Jail through monthly Communion Services. Ministry coordinated by Maggie Goff.

General

Safe Environment

Dcn. Ricardo Pinzon our Compliance Rep. completed 3 different training sessions for all volunteers during the month of April. He will begin working the Audit report that is due by the end of the month.

Web Site / Email / Phone

Web Site: www.stpatsbisbee.com. Email: stpatricks@cableone.net Phone: 520.432.5753.

Lowell School 8th Grade Graduation Breakfast

Hosted a breakfast to support the graduating 8th graders from Lowell School. Turnout good. Must do more to support our youth.

Priest Convocation and Easter Vacation

Fr. Jandeh attended the priest convocation in April and took his Easter vacation from 05MAY14 – 10MAY14.

Youth Group

Have met with leadership to begin planning activities for our youth. Good ideas shared and planning is in place for a breakfast fundraiser and outdoor movie night.

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Fiscal

Weekly Collections – Year to Date

St Patrick Regular: Down .6%.

St. Michael Regular: Up 10.8%.

St. Patrick Repair: Up 33.3%

St. Michael Repair: Down 23.1%

Finance Council

Council meets monthly. Function and operation strong. Great team of dedicated volunteers.

Accounting Year to Date (01JUL13 to Present)

We are solvent, checking account stable; we are operating within our budget. **Year to date balance: (\$20,125.56).** We publish in each week's bulletin a financial statement of the previous weeks collection results. The bulletin for the first weekend of each month contains a complete monthly financial report for the parish/mission, including PPIT accounts and Catholic Foundation Investments.

Washington Federal vs B of A

Office Manager Benjamin Saenz has done an outstanding job with our account and necessary transition duties. Bank of America sold our local banking center to Washington Federal causing us to transition. We are in excellent shape thanks to Benjamin!

Grants: No Activity

Memorial / Tribute Giving Program: Low Activity

Bequest: Received a gift for St. Michael Mission

Annual Catholic Appeal

126% of goal – as of 15MAY14. Thank you letters sent to all donors.

Fall Festival

Fund Raising and preliminary planning meetings have begun. Hosting fundraisers, most recent Pancake breakfast and Mother's Day gift Basket. Golf tournament planning is in the works.

Gift Shoppe

Open daily. Is self-sustaining. Income reported with each financial monthly report.

Church Donation Box and Candle Memorial

Located in the narthex of the church. Donation box is meant to invite donations from tourists. Income helpful.

Faith Formation

Youth Religious Education.

Classes complete. Preparing for next year.

Still need a DRE.

Men's Prayer Group

For men of the parish/mission. Held weekly for 1 hour. Response favorable.

Adult Confirmation

10 adults in formation for reception of the Sacrament Pentecost Sunday. Letter sent to Bishop.

RCIA

1 Adult

Liturgy

Easter Liturgies

Liturgies well planned and beautifully celebrated. Took a 2nd Special Collection for SVdP at each Easter Mass. Netted \$1400.00. approx..

1st Holy Communion

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12 children received their 1st Holy Communion on Sunday 27APR14.

Confirmation

11 young adults received the Sacrament of Confirmation on Sunday 27APR14 at St. Andrew the Apostle in Sierra Vista.

Graduates at Mass

Our Bisbee High School Graduates will be in attendance at the 9:30am Mass on Sunday 18MAY14. They will receive a special blessing and will be asked to participate as much as possible.

Divine Mercy

Celebrated a wonderful prayer service on Divine Mercy Sunday. Turnout good. Have purchased and displayed an Image of Divine Mercy in the church narthex.

Holy Water Container

Will receive from the vendor and have installed into the church narthex by the end of next week.
All in place.

Music Ministry Thank You

Hosted a Thank you dinner at the Pizza House for all Music ministers. Well attended, great time. They deserve recognition and expressed gratitude.

Easter Lily Memorial Gift

We once again offered the Easter Lily Memorial for Easter Sunday. Many participated. Lilies were beautiful.

Mother's Day

Recognized and gave a special blessing for all Mothers. All Masses

Pastoral

Pastoral Council

Council meets monthly. Commitment of members is weak. Need to once again rebuild.

Baptism Class

Held first Tuesday of each month in the church for parents and sponsors. Sandra Bernal facilitates.

Annulment Petitions: 3 in the works

Funerals: 6 celebrated since last report.

Graveside Interment: (Outside of Funeral): 1 celebrated since last report.

Weddings: 2 celebrated since last report.

Marriage Prep in Process: 1 couple

Baptisms: 8 celebrated since last report.

1st Holy Communion: 12 received – 27APR14

Confirmation: 11 celebrated – 27APR14

Anointing's Homebound / Hospital: 5 approx.

Quinceañera: 3 celebrated since last report.

Women's Club

They meet the first Wednesday of each month. They host all funeral receptions. They are working on a ceiling fan project for our parish hall. They also host all special rectory luncheons and dinners when needed. Great faith filled Women! Club again sponsoring 2 scholarships for 2 graduating Bisbee High School Seniors.

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Bisbee Ministerial Council

Dcn. Joe Delgado represents our parish.

Facilities

Risk Management

We work very hard to identify and resolve possible issues.

St. Michael Mission

- **General:** Work completed on exposed portion of adobe brick on rear wall of chapel.
- **Detached Chapel – Mission:** Work has stopped to devote attention to main chapel renovation.

St. Patrick Church

- **Refinishing:** Narthex , Vesting Room and Confessional flooring has been refinished. Looks beautiful.
- **Church Roof:** Have contacted Progressive Roofing Company to perform a maintenance inspection on our tile roof. Progressive performed the install of our current roof in 1995. Inspection will take place at no cost to church and when inspector is in Cochise County. Still waiting for them to show. May have to schedule a paid visit/evaluation.
- **Recognition Plaque:** Plaque has been received recognizing 1990's renovation and Church Rededication in 2001. Will be installing soon.
- **Boilers – Heating System:** Our boilers have been shut down for the summer. Will start up again in the fall.

Rectory

- **Rectory Roof:** Roof is receiving coats of white sealer. Work to be completed in a few days.

Worries / Concerns

- Our need to inspire our fallen away Catholics to return and live full, active, conscience, participation into parish life. If they did, oh what good could be shared with those we serve.