

St. Michael Mission

Monthly Financial Report – April 2018

Dear Parishioners of St. Michael Mission: The following financial report is a regular entry in our bulletin and appears the first weekend of each month. It is important that I share with you full disclosure of our mission financial health as together we maintain and grow our faith community. I hope you find this information helpful. This report is St. Michael Mission specific. Please see the enclosed Parish Financial Report for a complete parish wide financial review. Your continued support and generous hearts are most appreciated. Your friend in Christ - Deacon Tony

Mission Income

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|---|----------|
| Offertory Collection | \$865.00 |
| Repair Improvement Collection | \$268.00 |
| Priests Salary Subsidy (Financial Aide Received from Diocese) | \$433.40 |
| Liturgy / Mass Offerings (Masses) | \$40.00 |
| Renovation Income | \$0.00 |

Total Income

\$1,606.40

Mission Expenses

| | |
|--|----------|
| Priest Pay (20% of Total) | \$410.77 |
| Extra Clergy Pay (20% of Total) | \$0.00 |
| Mass Stipend | \$40.00 |
| Office Staff Pay (2 FT Employees – Administrator, Office Mgr) (20% of Total) | \$673.63 |
| Housekeeping | \$0.00 |
| Benefits/Health Ins/Disability/Pension/SS/Medicare | \$118.07 |
| Contract Labor | \$0.00 |
| Office (Equip., Supplies, Postage, Printing, Fees) | \$0.00 |
| Workshop / Seminars | \$0.00 |
| Insurance | \$459.15 |
| Utilities | \$253.42 |
| Maintenance | \$100.00 |
| Renovation | \$0.00 |
| Liturgy / Mass Supplies | \$32.04 |
| Religious Education | \$0.00 |
| Religious Education Workshop | \$0.00 |
| Chancery Assessments (20% of Total) | \$163.20 |
| PAA Dues Assessments (20% of Total) | \$126.20 |

Total Expenses

\$2,376.48

Deficit

\$770.08

Dear Parishioner: All registered parishioners who might have a question or desire more information to better understand any portion or line item of this monthly report, are asked to submit a request for an explanation to the parish office, and one will be provided you. Our policy of accountability to our parishioners with complete transparency in all matters financial is an important, welcomed and necessary component of our business operations as we work hard to be good responsible stewards with your money.

– Deacon Tony Underwood, Pastoral Administrator