

# St. Patrick Parish / St. Michael Mission

## Monthly Report - Cochise Vicariate – 14SEP17

(View full report online at: [www.stpatsbisbee.com](http://www.stpatsbisbee.com))

Highlighted entries reflect updates since last report.

### Worries / Concerns:

Our need to inspire our fallen away Catholics to return and live full, active, conscience, participation into parish life. If they did, oh what good could be shared with those we serve.

### Staff

#### **Volunteers**

Many, but always need more.

#### **Lay Ecclesial Minister**

Sandra Bernal

#### **Women Religious**

Sr. Christi Ann Laudolff, CSA

#### **Clergy**

Fr. Matthew Thayil, MSFS, Deacon Joe Delgado, Deacon Bill Lugo, Deacon Jose Valle, Deacon Tony Underwood.

#### **Paid Staff**

Fr. Matthew Thayil, MSFS – Sacramental Minister (Salaried), Dcn. Tony Underwood – Pastoral Administrator (Salaried). Charlie Sproule – Custodian (Part Time), Phillip Martinez – Custodian (Part Time), Francisca Morales – Custodian (Part Time), Benjamin Saenz – Office Manager (Full Time).

#### **DRE**

Director of Religious Education – Wanda Liekem

### Our Response to the Poor

#### **St. Vincent de Paul**

We continue to serve 125 plus each week with food and clothing distribution. What a blessing for our community. Conference is very strong and doing much good. Hosted bake sales for Mother's Day and Father's Day.

**Homebound Visits:** 8 Lay Ministers - 40 visits weekly by EM's. Fr. Matthew is also visiting our homebound.

#### **Detention Ministry**

Our team of ministry volunteers continues to serve the needs of our incarcerated brothers and sisters at the Cochise County Jail through monthly Communion Services. Ministry coordinators Sue Quayle and Liz Lillard.

#### **Youth Against Hunger**

Our Youth Group hosts a free community lunch once a month. Terrific work coordinated by Jennifer and Mike Ratkovich. Usually serve 150 plus.

#### **Mercy Opportunities**

The parish office continues to offer help to "drop-ins", people with serious need for help and no place else to go for it. Money, food, clothing, etc. Is not much but is something to spark hope, to live mercy.

#### **Women's Transition Project (WTP) Partnership with SVdP**

SVdP continues to receive weekly food donations from WTP for distribution to our poor and hungry. All are blessed by their generosity. Sisters of St. Agnes give spiritual direction.

### General

#### **Safe Environment**

In Compliance.

#### **Web Site / Email / Phone**

Web Site: [www.stpatsbisbee.com](http://www.stpatsbisbee.com). Email: [stpatricks@cablone.net](mailto:stpatricks@cablone.net)

Facebook: <https://www.facebook.com/stpatrickbisbee> Phone: 520.432.5753.

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### Centennial Committee

History Book has arrived – Wonderful Book!

A committee is in place and planning our parish Centennial Celebration. Much work and planning being done.

### Centennial Masses

Saturday 30SEP17 – 4:00pm / Sunday 01OCT17 10:00am – Bishop Presides at both

### Fr. Matthew's Vacation

Masses covered by Fr. Noriega (Douglas)

### National Catholic Youth Conference

Sending 3 youth – 15-19NOV17 – Indianapolis IN

## Fiscal

### Weekly Collections

Stable. Fiscal Year Comparison:

St. Patrick Offertory: **Up 7.1 %**

St. Michael Offertory: **Down 23.1 %**

### Accounting Year to Date (01JUL16 to 30JUN17)

We are solvent, checking account stable; we are operating within our budget. **Year to date Net balance: \$21,045.99.** We publish in each week's bulletin a financial statement of the previous weeks collection results. The bulletin for the first weekend of each month contains a complete monthly financial report for the parish/mission, including PPIT accounts and Catholic Foundation Investments.

### Parish Budget

Approved by Finance Council 16MAY17. BOD approved 15JUN17.

### Parish Annual Financial Report

Complete. Finance Council to Approve 14SEP17. BOD meeting set for 21SEP17 to approve.

### Finance Council

Council meets monthly. Function and operation strong. Great team of dedicated volunteers.

Grants: N/A

Memorial / Tribute Giving Program: N/A

Bequests: N/A

### Annual Catholic Appeal

Goal!!!!As of 11SEP17: \$28,330 - 148% of Goal (Goal 19,100)

### Gift Shoppe

Open daily. Is self-sustaining. Income reported with each financial monthly report.

### Church Donation Box and Candle Memorial

Located in the narthex of the church. Donation box is meant to invite donations from tourists. Income helpful.

### Tacos and Tequila Fundraiser

Saturday 16SEP17 – Parish Fundraiser to support our youth attending the National Catholic Youth Conference

## Faith Formation

### Youth Religious Education.

**Sacramental prep Confirmation:** 10 Students

**Sacramental prep 1<sup>st</sup> Penance / 1<sup>st</sup> Holy Communion:** 12 (Classes at St. Michael Mission)

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### RCIC: 4

#### RCIA

0 Adults in the process

#### Baptism Class

Held first Tuesday of each month in the church for parents and sponsors. Sandra Bernal facilitates. Have changed registration for class to better know who is attending.

#### Bible Care Group (Scripture Study Group)

Is underway. Facilitator is Sandra Bernal – Meets Wednesday

#### Scripture Study Group

Is underway. Facilitator is Sisters of St. Agnes – Meets Tuesday Mornings

#### Cochise Vicariate Level One Formation Sessions

Parish is hosting this workshop once a month for our vicariate.

### Liturgy

#### Mother's Day 14MAY17

Special blessing for Mothers - all Masses

#### Father's Day 18JUN17

Special blessing for Fathers – all Masses

#### Assumption Mass 15AUG17

Attendance average

#### Golden Jubilee Mass

Thursday 21SEP17 – 11:00am 50<sup>th</sup> Anniversary of Ordination

#### Centennial Masses

Saturday 30SEP17 – 4:00pm / Sunday 01OCT17 10:00am – Bishop Presides at both

#### Franciscan Profession Mass

Wednesday 04OCT17 – 11:00am - Benjamin Saenz our Office Manager making Profession

#### Youth Mass

Scheduled for the 1<sup>st</sup> Sunday of each month. Jennifer Ratkovich coordinates. We bless all parishioners celebrating birthday's in the current month. Well received.

#### St. Michael Mission

Have increased Spanish Homilies by using Spanish speaking deacons. Trying to increase parishioner participation.

### Pastoral

**Hospital / Nursing Home Visits:** Dcn. Jose can no longer visit parishioners staying in Bisbee and Sierra Vista facilities weekly. Will hopefully return to this ministry in May 2017. Fr. Matthew and Dcn. Joe Delgado filling in.

#### Pastoral Council

Council meets bimonthly. Will be asking council members to conduct a survey of parishioners regarding participation in parish life.

**Annulment Petitions:** 1 in the works

**Funerals:** 28 celebrated since 02NOV16

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**Graveside Interment:** (Outside of Funeral): 3 celebrated since last report.

**Weddings:** 4 celebrated since last report.

**Marriage Prep in Process:** 3 couples

**Baptisms:** 22 celebrated since 02NOV16

**1<sup>st</sup> Holy Communion:** In Prep

**Adult Confirmations:** 0 celebrated since last report.

**Anointing's Homebound / Hospital:** Many – Fr. Matthew making regular home visits.

**Quinceañera:** 0 celebrated

### **IBVM / Seminarian 2<sup>nd</sup> Collection**

The 5<sup>th</sup> Weekend of any month, our faith community takes a special 2<sup>nd</sup> collection to benefit the Institute of the Blessed Virgin Mary Sisters and seminarian Justin Agbir. All proceeds will be split; ½ to the IBVM Sisters to use in their General Operating Fund and ½ sent to seminarian Dennis Marcos. One from our community is an IBVM Sister. Her name is Sister Christa Parra.

### **Exercise Class**

Held each weekday in the parish hall. 8:30am – 9:30am. Regular monthly donation to the church.

### **Movie Nights**

Held in ball court or parish hall (depends on weather). Free family / community event. Youth Group sponsors.

### **Memorial Day Cemetery Celebration**

Dcn. Jose opened with prayer.

### **Funeral Planning Workshop**

Hatfield Funeral Home – hosted 20JUN17

### **Independence Day Parade**

Our Centennial Committee had a float in the city parade. Beautiful great PR.

### **National Youth Leadership Forum**

Supported parishioner Matthew to attend this week long forum in Los Angeles. Wonderful parish support.

## **Clubs / Organizations / Committees**

### **Women's Club**

Great faith filled Women!

### **Fundraiser**

Christmas in July Bazaar 15JUL17 – Great Success!

### **Scholarship**

2 awarded in May to two graduating seniors.

### **Utility Help**

Have committed to donating \$100.00 to parish to help offset utility costs.

### **Funeral Reception**

Our Women's Club members continue to serve brilliantly our grieving families through their work hosting Funeral Receptions in our parish hall.

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### Knights of Columbus

No Activity

### Fall Festival Committee

Working on fundraisers for the 2017 Festival. Festival schedule for 06-08 OCT17

### Bisbee Ministerial Council

Dcn. Joe Delgado represents our parish.

### Youth Group

See Our Response to the Poor – Youth Against Hunger

See Liturgy – Youth Mass

See Pastoral – Movie Nights

### Facilities

**Risk Management** -We work very hard to identify and resolve possible issues.

### St. Michael Mission

- **Video Inventory:** Completed on 20MAY17.
- **Open House** – Hosted Open House on 04JUN17 to show completed work on annex.

### St. Patrick Church

- **Video Inventory:** Completed on 20MAY17.
- **Stations of the Cross:** Restoration project underway. Hope to have it completed by mid-November.
- **Stained Glass Windows:** Have received proposal from Stephen Frei of Frei Studios – St. Louis Mo. They are the original firm that created, built and installed our windows in 1916. Project to replace lexan covers on all St. Patrick windows. Will be seeking grant money to cover costs. Work needed to preserve windows and to increase exterior beauty. Proposal received.